



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19479

Proposed No. 2022-0220.3

Sponsors McDermott

1 AN ORDINANCE making a net supplemental
 2 appropriation of \$10,033,000 to various general fund
 3 agencies, a net supplemental appropriation of \$333,138,000
 4 to various non-general fund agencies and a net
 5 supplemental appropriation of \$47,618,718 from various
 6 capital fund budgets; and amending the 2021-2022 Biennial
 7 Budget Ordinance, Ordinance 19210, Sections 6, 14, 17,
 8 18, 18, 20, 30, 32, 33, 36, 37, 42, 43, 43, 47, 48, 48, 49, 51,
 9 52, 55, 55, 59, 60, 60, 63, 69, 69, 70, 70, 77, 78, 81, 81, 82,
 10 84, 86, 87, 87, 89, 89, 92, 95, 97, 98, 99, 99, 100, 106, 106,
 11 107, 108, 112, 112, 114, 115, 119, 119, 120, 121, 126, 127,
 12 129 and 129, as amended, and Attachment A, as amended,
 13 and Ordinance 19307, Sections 81 and 82, and Ordinance
 14 19364, Section 100, and adding a new section to Ordinance
 15 19210.

16 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

17 SECTION 1. Ordinance 19210, Section 6, as amended, is hereby amended as
 18 follows:

19 COUNCIL ADMINISTRATION - From the general fund there is hereby
 20 appropriated to:

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21 Council administration \$1,496,000

22 The maximum number of additional FTEs for council administration shall be: 3.0

23 SECTION 2. Ordinance 19210, Section 14, as amended, is hereby amended as
24 follows:

25 FLOOD CONTROL DISTRICT ADMINISTRATION - From the general fund
26 there is hereby disappropriated from:

27 Flood control district administration (\$1,496,000)

28 The maximum number of additional FTEs for flood control district administration
29 shall be: (3.0)

30 SECTION 3. Ordinance 19210, Section 17, as amended, is hereby amended as
31 follows:

32 OFFICE OF THE EXECUTIVE - From the general fund there is hereby
33 appropriated to:

34 Office of the executive \$65,000

35 SECTION 4. Ordinance 19210, Section 18, as amended, is hereby amended as
36 follows:

37 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
38 fund there is hereby disappropriated from:

39 Office of performance, strategy and budget (\$500,000)

40 SECTION 5. The council directs that section 4 of this ordinance takes effect
41 before section 6 of this ordinance.

42 SECTION 6. Ordinance 19210, Section 18, as amended, is hereby amended as
43 follows:

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44 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
 45 fund there is hereby appropriated to:

46 Office of performance, strategy and budget \$575,000

47 ER1 EXPENDITURE RESTRICTION:

48 Of this appropriation, \$10,000 shall be expended or encumbered solely for the
 49 executive to contract with the Evans School of Public Policy and Governance at the
 50 University of Washington to conduct an independent retrospective analysis of the impacts
 51 of coronavirus disease 2019 as described in Motion 15682. The analysis shall include,
 52 but not be limited to, the health, economic and social impacts of coronavirus disease 2019
 53 and the actions taken by King County leaders and public health - Seattle & King County
 54 to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus.
 55 During contract negotiations, the executive may negotiate access to public health and
 56 executive branch leaders in order to prioritize the ongoing pandemic response. The
 57 analysis should be conducted by graduate students using publicly available data and
 58 resources and commence in January 2021.

59 ER2 EXPENDITURE RESTRICTION:

60 Of this appropriation, \$200,000 shall be expended or encumbered solely to
 61 contract with the Pike Place Market Preservation and Development Authority for the
 62 Alaskan Way and Western Access Improvements Elevator Replacement Project.

63 ER4 EXPENDITURE RESTRICTION:

64 Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a
 65 relief program, administered by the office of performance, strategy and budget, to
 66 provide grants to arts, culture, heritage and science organizations that shall include, but

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67 not be limited to, independent live music venues, independent theaters and organizations
68 that provide facilities for after-school programs. The program shall include, but not be
69 limited to, the following requirements:

70 A. For grants that shall support projects to prepare facilities for reopening and
71 financial assistance due to business interruptions from fewer attendees and fewer events
72 due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees
73 and number of events during pre-COVID-19 pandemic levels compared to estimated
74 number of attendees of future events and estimated number of future events;

75 B. Grants shall not support projects and financial assistance before the adoption
76 of Ordinance 19289;

77 C. The office of performance, strategy and budget shall implement strategies to
78 ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded
79 broadly to as many organizations as feasible and also be available to smaller
80 organizations that may not have access to or have the resources to apply to state and
81 federal COVID-19 relief assistance; and

82 D. The office of performance, strategy and budget shall establish a mechanism to
83 incorporate feedback from all nine councilmembers before awarding grants.

84 ER5 EXPENDITURE RESTRICTION:

85 Of this appropriation, \$500,000 shall be expended or encumbered solely to
86 contract with an organization that serves as a convener with entities located in the city of
87 Seattle's downtown area and provides cleaning, safety, concierge and outreach services
88 throughout the city of Seattle's downtown area. The contract shall support economic

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89 recovery activities in response to the COVID-19 pandemic in the city of Seattle's
90 downtown area.

91 ER6 EXPENDITURE RESTRICTION:

92 Of this appropriation, \$50,000 shall be expended or encumbered solely to issue a
93 request for proposals, and to manage and pay a contractor to conduct a study using arial
94 technology to estimate fugitive landfill emissions from the Cedar Hills regional landfill in
95 accordance with priority action GHG 3.20.4 in the King County 2020 Strategic Climate
96 Action Plan, which was adopted by Motion 15866.

97 ER7 EXPENDITURE RESTRICTION:

98 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
99 with Crime Stoppers of Puget Sound to provide up to a \$50,000 reward to any person or
100 persons providing information leading to the arrest and conviction of the person or
101 persons responsible for the hit-and-run death of county employee Michael Colmant,
102 consistent with applicable state law.

103 ER8 EXPENDITURE RESTRICTION:

104 Of this appropriation, \$250,000 shall be expended or encumbered solely to
105 contract with a nonprofit organization that collects, tests and distributes blood to hospitals
106 in the county. The contract shall support efforts to secure blood and related supplies,
107 which have declined due to the COVID-19 pandemic and support efforts to expand
108 awareness and participation in historically disadvantaged communities.

109 ER9 EXPENDITURE RESTRICTION:

110 Of this appropriation, \$160,000 shall be expended or encumbered solely to award
111 grants to cornea tissue donation transplant providers in King County for COVID-19-

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112 related increased costs resulting from business interruptions and implementations of
113 COVID-19 mitigation measure to ensure continued tissue donation and recovery
114 operations.

115 ER10 EXPENDITURE RESTRICTION:

116 Of this appropriation, \$500,000 of general fund revenues shall be expended or
117 encumbered solely to contract with the Andy Hill Cancer Research Endowment (CARE)
118 Fund to address health disparities in King County that have been exacerbated due to the
119 COVID-19 pandemic and to establish a more equitable workforce in the health care
120 industry in King County. The appropriation encumbered in this Expenditure Restriction
121 ER10 shall also support a report written by the Andy Hill Cancer Research Endowment
122 (CARE) Fund, which shall include, but not be limited to, findings, recommendations and
123 next steps identified from the work completed as a result of the contract. The report
124 should be electronically filed with the clerk of the council no later than December 31,
125 2022, who shall retain an electronic copy and provide an electronic copy to all
126 councilmembers, the council chief of staff and the lead staff for the community, health
127 and housing services committee, or its successor.

128 ER11 EXPENDITURE RESTRICTION:

129 Of this appropriation, \$400,000 shall be expended or encumbered solely to
130 contract with the United Food and Commercial Workers International Union Local 21 to
131 develop a safety and health leader certificate program and to create and expand
132 apprenticeship opportunities in the grocery industry, particularly for workers that
133 historically have been disproportionately impacted by inequities and discrimination.

134 ER12 EXPENDITURE RESTRICTION:

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135 Of this appropriation, \$500,000 shall be expended or encumbered solely to
136 ~~((match moneys appropriated by the city of Seattle and))~~ contract with Seattle Historic
137 Waterfront Association to support the operation of a waterfront shuttle in downtown
138 Seattle.

139 ER13 EXPENDITURE RESTRICTION:

140 Of this appropriation, \$250,000 shall be expended or encumbered solely to
141 support activities related to updating the county's Determinants of Equity report.

142 ER14 EXPENDITURE RESTRICTION:

143 Of this appropriation, \$800,000 shall be expended or encumbered solely to
144 contract with the Refugee Artisan Initiative to establish its new headquarters. The
145 contract may include terms to protect public funds in the event of the dissolution of the
146 Refugee Artisan Initiative or Refugee Artisan Initiative's future conversion out of
147 nonprofit status, or both.

148 P1 PROVIDED THAT:

149 Of this appropriation, \$400,000 shall not be expended or encumbered until the
150 executive transmits a fiscal sustainability plan for 2021 through 2031 for the
151 unincorporated area and a motion that should acknowledge receipt of the plan and a
152 motion acknowledging receipt of the plan is passed by the council. The motion should
153 reference the subject matter, the proviso's ordinance number, ordinance section and
154 proviso number in both the title and body of the motion.

155 The plan shall include, but not be limited to, the following:

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156 A.1. A description and identification of all local services currently provided and
157 expected to be provided in 2021 through 2031 by the county in the unincorporated areas;
158 and

159 2. Analyses and recommendations of the appropriate levels of service from
160 2021 through 2031 for each local service identified;

161 B.1. A description of existing funding sources and expected revenues from each
162 funding source from 2021 through 2031 for each local service identified; and

163 2. An evaluation of whether existing and expected revenues from existing
164 funding sources is sufficient to support the appropriate levels of service from 2021
165 through 2031 for each local service identified;

166 C. Methods to fill any identified funding gap to achieve the appropriate levels of
167 service from 2021 through 2031 for each local service identified. The methods shall
168 ensure that the county has sufficient financial resources to provide the local services
169 identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the
170 plan shall include, at a minimum:

171 1. Prioritizing the use of flexible sources of revenue to local service delivery;

172 2. Imposing funding sources authorized by state law that the county currently
173 does not use; and

174 3. Identifying policy, land use designation, zoning and code changes to support
175 tax revenue generation, such as increased neighborhood business or industrial zoned
176 areas; and

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177 D. Identifying of a timeline, milestones, outcomes, performance measures and
178 reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the
179 study period of 2021 through 2031.

180 The executive should electronically file the plan and motion required by this
181 proviso no later than December 1, 2021, with the clerk of the council, who shall retain an
182 electronic copy and provide an electronic copy to all councilmembers, the council chief
183 of staff and the lead staff for the local services committee, or its successor.

184 P2 PROVIDED FURTHER THAT:

185 Of this appropriation, \$200,000 shall not be expended or encumbered until the
186 executive transmits an implementation plan on the restorative community pathways
187 program that includes requirements specified in subsections A. through F. of this proviso
188 and an updated implementation plan on the restorative community pathways program that
189 includes requirements specified in subsection G. of this proviso, a motion that should
190 acknowledge receipt of the implementation plan, a motion that should acknowledge
191 receipt of the updated implementation plan and the motion acknowledging receipt of the
192 implementation plan and the motion acknowledging receipt of the updated
193 implementation plan are passed by the council. Both motions should reference the
194 subject matter, the proviso's ordinance number, ordinance section and proviso number in
195 both the title and body of the motion.

196 The implementation plan should be developed in partnership with community-
197 based organizations and include, but not be limited to, the following:

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198 A. A program description describing all components of the program, including
199 roles and responsibilities of participating county agencies and community-based
200 organizations;

201 B. The request for proposals for awarding contracts to the community-based
202 organizations. The request for proposals shall include the criteria and selection process
203 for awarding contracts to community-based organizations;

204 C. A description of how services will be provided equitably to eligible youth in
205 all parts of King County;

206 D. A description of the overall program readiness to begin serving an estimated
207 thirty to fifty eligible youth per month;

208 E. A description of the evaluation plan, including a listing of the qualitative and
209 quantitative data that will be collected as part of the program evaluation. The data should
210 include demographic data on participating youth including age, ZIP code of the youth's
211 home residence, gender and race;

212 F. Milestones for the transition of service provision from juvenile probation staff
213 to community-based organizations; and

214 G. A progress report summarizing the first three months of the program after
215 referrals begin from the prosecuting attorney's office.

216 The executive should electronically file the plan that includes requirements
217 specified in subsections A. through F. of this proviso and motion required by this proviso
218 no later than July 30, 2021, with the clerk of the council, who shall retain an electronic
219 copy and provide an electronic copy to all councilmembers, the council chief of staff and
220 the lead staff for the law and justice committee, or its successor.

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221 The executive should electronically file the plan with requirement specified in
222 subsection G. of this proviso and motion required by this proviso, five months after the
223 prosecuting attorney's office begins referring cases to the restorative community
224 pathways program, with the clerk of the council, who shall retain an electronic copy and
225 provide an electronic copy to all councilmembers, the council chief of staff and the lead
226 staff for the law and justice committee, or its successor.

227 P3 PROVIDED FURTHER THAT:

228 Of this appropriation, \$50,000 shall not be expended or encumbered until the
229 office of performance, strategy and budget transmits a study on the feasibility of a
230 countywide basic income pilot program, a report providing recommendations based on
231 the study and a motion that should acknowledge receipt of the study and report, and a
232 motion acknowledging the receipt of the study and report is passed by the council. The
233 motion should reference the subject matter, the proviso's ordinance number, ordinance
234 section and proviso number in both the title and body of the motion.

235 The feasibility study shall include, but not be limited to, the following:

236 A. An evaluation of the various types of basic income pilots and programs
237 currently in existence in the United States and a recommendation on the type of a basic
238 income pilot program that will achieve King County's specific goals of reducing income
239 inequality and centering racial equity;

240 B. An analysis on the feasibility and scalability of the recommended basic
241 income pilot program on a countywide level;

242 C. A description of how residents would be chosen to participate in the
243 recommended basic income pilot program to ensure equity;

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244 D. Recommendations on the amount and frequency at which the county would
245 disburse funds to participants. In making those recommendations, the study shall take
246 into consideration cost of living in the county and the timing of when household expenses
247 are due;

248 E. A description of how the recommended basic income pilot program would
249 provide data that informs impacts and outcomes related to, but not limited to, income
250 volatility, both psychological and physical health and well-being;

251 F. An evaluation of how the recommended basic income pilot program could
252 enhance other existing countywide efforts to improve equity among county residents,
253 such as the best start for kids levy, childcare subsidies and other programs; and

254 G. A comprehensive budget for the recommended basic income pilot program.
255 The office of performance, strategy and budget should electronically file the
256 study, report and motion required by this proviso no later than December 31, 2021, with
257 the clerk of the council, who shall retain electronic copies and provide electronic copies
258 to all councilmembers, the council chief of staff and the lead staff for the budget and
259 fiscal management committee, or its successor.

260 P4 PROVIDED FURTHER THAT:

261 Of this appropriation, \$600,000 shall not be expended or encumbered until the
262 office of performance strategy and budget transmits three reports on progress toward
263 addressing the civil and criminal case backlog that resulted from the COVID-19
264 pandemic and progress on addressing new eviction cases after the state eviction
265 moratorium is lifted. Each report shall be transmitted with a motion that should
266 acknowledge receipt of the report. Each motion should reference the subject matter, the

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267 proviso's ordinance number, ordinance section and proviso number in both the title and
268 body of the motion.

269 The first report shall include a baseline definition of how the backlog of criminal
270 and civil cases being addressed with resources supported in Ordinance 19318 is defined
271 in terms of the age of cases, when cases were filed and case types, or other relevant
272 criteria, and how many cases meet the definition by case type for monitoring purposes.
273 The first report shall also identify a start date for tracking eviction cases.

274 The executive should electronically file the first report and the motion required by
275 this proviso no later than November 30, 2021, with the clerk of the council, who shall
276 retain an electronic copy and provide an electronic copy to all councilmembers, the
277 council chief of staff and the lead staff for the budget and fiscal management committee,
278 or its successor.

279 The second and third report shall cover the periods from July 27, 2021, through
280 March 31, 2022, and from April 1, 2022, through September 30, 2022, respectively, and
281 include, but not be limited to, the following information from district court, the
282 department of judicial administration, the prosecuting attorney's office, the department of
283 public defense and superior court:

284 A. A list of positions supported by Ordinance 19318 for district court, the
285 department of judicial administration, the prosecuting attorney's office, the department of
286 public defense and superior court, by job type, the number of those positions that are
287 vacant and the hire dates for all filled positions in the period covered by the report and
288 the total since the July 27, 2021,

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289 B. How much of the appropriation for district court, the department of judicial
290 administration, the prosecuting attorney's office, the department of public defense and
291 superior court Ordinance 19318 has been expended as of the final day of the reporting
292 period and the total since the July 27, 2021,

293 C. For superior court cases, the number of backlog cases as defined in the first
294 report, and the number of backlog cases resolved, by charge and type of resolution,

295 D. For district court cases, the number of backlog cases as defined in the first
296 report, and the number of backlog cases processed and removed from the system, and

297 E. The identification and discussion of barriers or system challenges to
298 addressing the backlog or addressing new evictions. The barriers and system challenges
299 could be general or specific to a certain case type.

300 Moneys shall be unencumbered in \$200,000 increments upon adoption of the
301 motion acknowledging receipt of each quarterly report is passed by the council.

302 The executive should electronically file the second report and motion required by
303 this proviso no later than May 16, 2022, and the third report and motion required by this
304 proviso no later than November 14, 2022, with the clerk of the council, who shall retain
305 an electronic copy and provide an electronic copy to all councilmembers, the council
306 chief of staff and the lead staff for the budget and fiscal management committee, or its
307 successor.

308 SECTION 7. Ordinance 19210, Section 20, as amended, is hereby amended as
309 follows:

310 SHERIFF - From the general fund there is hereby appropriated to:

311 Sheriff \$2,926,000

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312 The maximum number of additional FTEs for sheriff shall be: 4.0

313 SECTION 8. Ordinance 19210, Section 30, as amended, is hereby amended as

314 follows:

315 PROSECUTING ATTORNEY - From the general fund there is hereby

316 appropriated to:

317 Prosecuting attorney \$1,879,000

318 The maximum number of additional FTEs for prosecuting attorney shall be: 14.0

319 SECTION 9. Ordinance 19210, Section 32, as amended, is hereby amended as

320 follows:

321 DISTRICT COURT - From the general fund there is hereby appropriated to:

322 District court \$202,000

323 SECTION 10. Ordinance 19210, Section 33, as amended, is hereby amended as

324 follows:

325 ELECTIONS - From the general fund there is hereby appropriated to:

326 Elections \$1,198,000

327 The maximum number of additional FTEs for elections shall be: 4.0

328 SECTION 11. Ordinance 19210, Section 36, as amended, is hereby amended as

329 follows:

330 BOUNDARY REVIEW BOARD - From the general fund there is hereby

331 appropriated to:

332 Boundary review board \$50,000

333 SECTION 12. Ordinance 19210, Section 37, as amended, is hereby amended as

334 follows:

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335 FEDERAL LOBBYING - From the general fund there is hereby appropriated to:

336 Federal lobbying \$100,000

337 SECTION 13. Ordinance 19210, Section 42, as amended, is hereby amended as
338 follows:

339 GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES -

340 From the general fund there is hereby appropriated to:

341 General fund transfer to department of local services \$96,000

342 SECTION 14. Ordinance 19210, Section 43, as amended, is hereby amended as
343 follows:

344 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

345 HUMAN SERVICES - From the general fund there is hereby disappropriated from:

346 General fund transfer to department of community and
347 human services ((((\$3,969,000))) (\$3,900,000))

348 SECTION 15. The council directs that section 14 of this ordinance takes effect
349 before section 16 of this ordinance.

350 SECTION 16. Ordinance 19210, Section 43, as amended, is hereby amended as
351 follows:

352 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

353 HUMAN SERVICES - From the general fund there is hereby appropriated to:

354 General fund transfer to department of community and
355 human services (((\$4,132,000)) \$3,732,000)

356 ER1 EXPENDITURE RESTRICTION:

357 Of this appropriation, \$450,000 shall be expended or encumbered solely to

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358 contract with the organizations selected by council districts.

359 ER2 EXPENDITURE RESTRICTION:

360 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a
361 community-based organization capacity building program, which shall include sufficient
362 funding for capacity building for community-based organizations involved in work
363 related to the restorative community pathways diversion program. Capacity-building
364 efforts shall include increasing a community-based organization's geographic reach
365 directly or indirectly through partnerships with other community-based organizations and
366 increasing a community-based organization's internal capacity and expertise.

367 ER3 EXPENDITURE RESTRICTION:

368 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
369 with the Auburn Valley YMCA to provide community services and recreational
370 equipment for youths and seniors.

371 ER4 EXPENDITURE RESTRICTION:

372 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
373 with Book-It Repertory Theatre.

374 ER5 EXPENDITURE RESTRICTION:

375 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
376 with the Center for Human Services.

377 ER6 EXPENDITURE RESTRICTION:

378 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
379 with the city of Renton to support programs within the Renton community.

380 ER7 EXPENDITURE RESTRICTION:

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381 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
382 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center
383 Project.

384 ER8 EXPENDITURE RESTRICTION:

385 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
386 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or
387 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School
388 districts.

389 ER9 EXPENDITURE RESTRICTION:

390 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
391 with the Federal Way Performing Arts and Event Center to support arts and cultural
392 programs and operations during and after the coronavirus disease 2019 pandemic.

393 ER10 EXPENDITURE RESTRICTION:

394 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
395 with the Mt. Si Senior Center to support the Far East Senior Hub.

396 ER11 EXPENDITURE RESTRICTION:

397 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
398 with Open Doors for Multicultural Families to support community engagement and
399 concept development for a community center for individuals with disabilities.

400 ER12 EXPENDITURE RESTRICTION:

401 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
402 with the Rainier Beach Action Coalition.

403 ER13 EXPENDITURE RESTRICTION:

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404 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
405 with the Seattle Children's Theatre.

406 ER14 EXPENDITURE RESTRICTION:

407 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
408 with the Seattle Fishermen's Memorial.

409 ER15 EXPENDITURE RESTRICTION:

410 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
411 with Seattle Shakespeare Company.

412 ER16 EXPENDITURE RESTRICTION:

413 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
414 with the Seattle Sports Commission for outreach and bidding on regional, national and
415 international sporting events to be held in King County.

416 ER17 EXPENDITURE RESTRICTION:

417 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
418 with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in
419 Lake Sammamish.

420 ER18 EXPENDITURE RESTRICTION:

421 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
422 with Urban Family Center Association.

423 ER19 EXPENDITURE RESTRICTION:

424 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
425 with the White Center Community Development Association.

426 ER20 EXPENDITURE RESTRICTION:

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427 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or
428 encumbered solely to contract with charitable, nonprofit organizations to provide
429 financial assistance to eligible clients applying for immigration relief, as well as a
430 contracted nonprofit organization's costs to administer and advertise the assistance. The
431 assistance shall be in the form of defraying the fees associated with the eligible client's
432 immigration relief process. For the purposes of this expenditure restriction, "eligible
433 client" means a person, including a person who is not eligible for federal or state benefits
434 because of the person's immigration status: (1) whose household income, excluding any
435 asset limit program requirements, would qualify the person to receive one of the
436 following types of state-administered public assistance: temporary assistance for needy
437 families, aged, blind or disabled assistance benefits, medical care services, pregnant
438 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp
439 benefits transferred electronically, refugee resettlement benefits, Medicaid or
440 supplemental security income; and (2) who resides, works or attends school in King
441 County or is currently detained but immediately before the detention resided, worked or
442 attended school in King County. The financial assistance supported by this appropriation
443 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

444 ER21 EXPENDITURE RESTRICTION:

445 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or
446 encumbered solely for a program to provide direct financial assistance to persons who
447 have experienced adverse economic impacts caused by the COVID-19 pandemic and are
448 not eligible for federal COVID-19 related assistance due to the persons' immigration
449 status.

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450 ER22 EXPENDITURE RESTRICTION:

451 Of this appropriation, \$900,000 shall be expended or encumbered solely to
452 contract with the Together Center to support development of a human services hub as
453 part of its campus redevelopment project.

454 ER23 EXPENDITURE RESTRICTION:

455 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
456 contract with a nonprofit organization to support operating costs for one or more tiny
457 house villages and provide housing to unhoused individuals.

458 ER24 EXPENDITURE RESTRICTION:

459 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
460 costs related to the Equitable Development Initiative, which may include, but not be
461 limited to, workgroup facilitation costs and compensation, if established by separate
462 ordinance, for workgroup participants.

463 ER25 EXPENDITURE RESTRICTION:

464 Of this appropriation, \$300,000 shall be expended or encumbered solely to
465 contract with ~~((the African Community Housing & Development))~~ Access to Our
466 Community to support nonpartisan civic engagement activities conducted by the Black
467 Suffrage Network.

468 ER26 EXPENDITURE RESTRICTION:

469 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
470 with Open Doors for Multicultural Families to support predevelopment planning and
471 feasibility analysis of the Multicultural Village Housing Project.

472 ER27 EXPENDITURE RESTRICTION:

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473 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
474 2022 councilmanic grants for district 3.

475 ER28 EXPENDITURE RESTRICTION:

476 Of this appropriation, \$400,000 shall be expended or encumbered solely to
477 contract with the King County Housing Authority to provide supportive services
478 fostering housing stability to households that have received U.S. Department of Housing
479 and Urban Development emergency housing vouchers supported by the American Rescue
480 Plan Act of 2021. (~~The contract shall require that the appropriation encumbered in this~~
481 ~~Expenditure Restriction ER28 be expended by the end of 2022.~~)

482 ER29 EXPENDITURE RESTRICTION:

483 Of this appropriation, (~~(\$3,200,000)~~) \$3,269,000 of general fund revenues shall be
484 expended or encumbered solely to award grants to the following organizations to support
485 emergency assistance that will address unmet need related to or resulting from the
486 COVID-19 pandemic. The department of community and human services shall
487 collaborate with council districts one, two, four, five, six, seven, eight and nine to
488 administer \$400,000 of the appropriation encumbered in this Expenditure Restriction
489 ER29 for each council district. (~~As much as feasible, each council district shall award~~
490 ~~up to five organizations.~~) The department of community and human services shall
491 collaborate with council district three to administer \$69,000 of the appropriation
492 encumbered in this Expenditure Restriction ER29 for council district three.

493	<u>AmPowering</u>	<u>\$12,500</u>
494	<u>Auburn Rotary Club</u>	<u>\$5,000</u>
495	<u>Auburn School District</u>	<u>\$50,000</u>

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496	<u>Ballard - Boys & Girls Clubs of King County</u>	\$50,000
497	<u>Bellevue Chamber of Commerce</u>	\$25,000
498	<u>Bellevue LifeSpring</u>	\$25,000
499	<u>Cedar Falls Outdoor School</u>	\$10,000
500	<u>City of Auburn</u>	\$100,000
501	<u>City of Federal Way</u>	\$100,000
502	<u>City of Newcastle</u>	\$25,000
503	<u>City of Pacific</u>	\$25,000
504	<u>Council District 9 Organizations</u>	\$5,000
505	<u>Covington Chamber of Commerce</u>	\$25,000
506	<u>Covington Storehouse</u>	\$25,000
507	<u>Creative Justice</u>	\$43,000
508	<u>Eastside Baby Corner (EBC)</u>	\$6,160
509	<u>Enumclaw Chamber of Commerce</u>	\$25,000
510	<u>Enumclaw Senior Center</u>	\$20,000
511	<u>Essentials First (formerly known as Kits for Peace)</u>	\$10,000
512	<u>Exchange Club of Highline</u>	\$50,000
513	<u>Federal Way Lions Club</u>	\$5,000
514	<u>Federal Way National Little League</u>	\$50,000
515	<u>Federal Way PAEC</u>	\$50,000
516	<u>Federal Way Rotary Club</u>	\$2,500
517	<u>Federal Way Symphony</u>	\$2,500
518	<u>Greater Seattle Business Association</u>	\$150,000

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519	<u>Guided Pathways Support for Youth & Families</u>	\$25,000
520	<u>Highline Schools Foundation</u>	\$50,000
521	<u>Kent Community Foundation</u>	\$50,000
522	<u>Kent Schools Foundation</u>	\$50,000
523	<u>Kentridge High School Robotics Program</u>	\$25,000
524	<u>King County Recovery Coalition</u>	\$25,000
525	<u>Kinship Program</u>	\$25,000
526	<u>Kiwanis Club of Federal Way</u>	\$2,500
527	<u>Maple Valley-Black Diamond Chamber of Commerce</u>	\$25,000
528	<u>MAPS MCRC - Muslim Association of Puget Sound</u>	\$12,500
529	<u>Marymoor Community Gardeners Association</u>	\$2,500
530	<u>New Birth Center for Community Inclusion</u>	\$57,000
531	<u>Newcastle Chamber of Commerce</u>	\$25,000
532	<u>North Helpline</u>	\$50,000
533	<u>Operation Sack Lunch (OSL)</u>	\$50,000
534	<u>Pacific Science Center</u>	\$50,000
535	<u>Para Los Ninos</u>	\$50,000
536	<u>Queen Anne Helpline</u>	\$50,000
537	<u>Rainier Foothills Wellness</u>	\$25,000
538	<u>RBAC – Rainier Beach Action Coalition</u>	\$25,000
539	<u>RBAC – Rainier Beach Action Coalition</u>	\$75,000
540	<u>Recovery Beyond</u>	\$25,000
541	<u>Redmond School Break Food Box Program</u>	\$10,000

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542	<u>Renton Chamber of Commerce</u>	<u>\$25,000</u>
543	<u>Renton Community Foundation</u>	<u>\$50,000</u>
544	<u>Renton Schools Foundation</u>	<u>\$50,000</u>
545	<u>Safe Futures Youth Center</u>	<u>\$100,000</u>
546	<u>Small Faces Development Center</u>	<u>\$50,000</u>
547	<u>Sno-Valley Senior Center</u>	<u>\$5,000</u>
548	<u>Steel Lake Little League</u>	<u>\$7,500</u>
549	<u>Tahoma School District-Maple Valley Mental Health</u>	<u>\$25,000</u>
550	<u>Transit Riders Union</u>	<u>\$70,000</u>
551	<u>Tubman Center for Health & Freedom</u>	<u>\$30,000</u>
552	<u>Uplift Northwest</u>	<u>\$50,000</u>
553	<u>Urban Family</u>	<u>\$25,000</u>
554	<u>Urban Family</u>	<u>\$75,000</u>
555	<u>YWCA Seattle – Angeline's Day Center</u>	<u>\$50,000</u>
556	<u>(Selection of organizations by council districts shall be by future amendment of</u>	
557	<u>this section.))</u>	
558	<u>SECTION 17.</u> Ordinance 19210, Section 47, as amended, is hereby amended as	
559	follows:	
560	<u>GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE</u>	
561	<u>SERVICES CAPITAL IMPROVEMENT PROGRAM</u> - From the general fund there is	
562	hereby appropriated to:	
563	General fund transfer to department of executive services capital improvement	
564	program	\$442,000

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565 SECTION 18. Ordinance 19210, Section 48, as amended, is hereby amended as
566 follows:

567 JAIL HEALTH SERVICES - From the general fund there is hereby
568 disappropriated from:

569 Jail health services	(\$100,000)
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570 SECTION 19. The council directs that section 18 of this ordinance takes effect
571 before section 20 of this ordinance.

572 SECTION 20. Ordinance 19210, Section 48, as amended, is hereby amended as
573 follows:

574 JAIL HEALTH SERVICES - From the general fund there is hereby appropriated
575 to:

576 Jail health services	\$501,000
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577 P1 PROVIDED THAT:

578 Of this appropriation, \$100,000 shall not be expended or encumbered until the
579 executive transmits a report on the effectiveness of the jail health services's treatment
580 connections programs, programs that address, through medically assisted treatment, the
581 needs of those patients with opiate use disorder and addiction issues detained in the King
582 County adult detention facilities and a motion that acknowledges receipt of the report,
583 and a motion acknowledging receipt of the report is passed by the council. For purposes
584 of this proviso, "patients" means those persons who receive medically assisted treatment
585 through jail house services's treatment connections programs. The motion should
586 reference the subject matter, the proviso's ordinance number, ordinance section and
587 proviso number in both the title and body of the motion.

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588 The report shall include, but not be limited to:

589 A. The total number of patients who have received medically assisted treatment
590 in detention by year, for the period of January 1, 2018, through March 31, 2022,
591 including data on the type of medically assisted treatment, including the use of
592 buprenorphine or methadone, for each inmate. For the purposes of the report and to
593 eliminate double counting, data should be based on the individual patient not the number
594 of bookings associated with a patient;

595 B. The number of patients who were already receiving medically assisted
596 treatment at the time of their booking and detention for the period of January 1, 2018,
597 through March 31, 2022, including data on the type of medically assisted treatment,
598 including the use of buprenorphine or methadone, that each inmate had been receiving
599 before detention;

600 C. The number of patients who initiated medically assisted treatment after
601 beginning detention for the period of January 1, 2018, through March 31, 2022, including
602 data on the type of medically assisted treatment, using buprenorphine or methadone, that
603 each inmate initiated during detention;

604 D. For the period of January 1, 2018, through March 31, 2022, the number of
605 patients who received medically assisted treatment in detention and were released,
606 including data on: whether the patient received a supply of buprenorphine at the time of
607 release for use upon reentry into the community; the number of patients who, before
608 release from detention, received appointments for the continuation of treatment services
609 in through other King County treatment service programs; and whether the patient
610 received peer support services in order to connect with services in the community upon

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611 release;

612 E. For the period of January 1, 2018, through March 31, 2022, an evaluation of
613 the efficacy of the treatment programs as measured by data on those patients who
614 received medically assisted treatment in detention and then returned to the community
615 ("released patients") to include: the retention rate and frequency of released patients'
616 visits for the provision of medically assisted treatment services provided through other
617 King County supported treatment service programs; the results of toxicology reports or
618 drug testing for released patients receiving medically assisted treatment; the number of
619 visits to hospital emergency departments or for other hospitalizations for these released
620 patients; the use by released patients of other substance use disorder services provided
621 through King County supported programs; new arrests; new bookings into detention; and
622 mortality information for released patients;

623 F. An evaluation of the impact on patients' lives after the initiation of medically
624 assisted treatment through a survey of currently detained as well as former inmates. The
625 survey should include a question about the patient's quality of life pre- and post-initiation
626 of medically assisted treatment;

627 G. Budget data showing all revenue sources and costs associated with jail health
628 services's treatment connections programs;

629 H. A comparison of the results of the jail health services's medically assisted
630 treatment outcomes, based in the evaluation required by section E. of this proviso, with
631 the outcomes of other medically assisted treatment programs operated by other providers
632 in King County, including the cost of the programs; and

633 I. A comparison of the results of the jail health services's medically assisted

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634 treatment outcomes, based in the evaluation required by in section E. of this proviso, with
635 the outcomes of other medically assisted treatment programs operated by providers in
636 other Washington state counties, including programs operated in state, county and local
637 adult detention facilities throughout the state, including the cost of those programs.

638 In preparing and completing the report required by this proviso, jail health
639 services shall consult with stakeholders, including representatives of the behavioral
640 health and recovery division of the department of community and human services, the
641 department of public health, and Washington state Department of Health.

642 The executive should electronically file the report and a motion required by this
643 proviso no later than ((~~June 1~~)) October 15, 2022, with the clerk of the council, who shall
644 retain an electronic copy and provide an electronic copy to all councilmembers, the
645 council chief of staff and the lead staff for the law and justice committee, or its successor.

646 SECTION 21. Ordinance 19210, Section 49, as amended, is hereby amended as
647 follows:

648 MEDICAL EXAMINER - From the general fund there is hereby appropriated to:
649 Medical examiner \$375,000
650 The maximum number of additional FTEs for medical examiner shall be: 1.0

651 SECTION 22. Ordinance 19210, Section 51, as amended, is hereby amended as
652 follows:

653 PUBLIC DEFENSE - From the general fund there is hereby appropriated to:
654 Public defense \$52,000

655 SECTION 23. Ordinance 19210, Section 52, as amended, is hereby amended as
656 follows:

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657 INMATE WELFARE - ADULT - From the inmate welfare fund there is hereby
658 appropriated to:

659 Inmate welfare - adult \$420,000

660 SECTION 24. Ordinance 19210, Section 55, as amended, is hereby amended as
661 follows:

662 ROADS - From the roads operating fund there is hereby disappropriated from:

663 Roads (\$50,000)

664 SECTION 25. The council directs that section 24 of this ordinance takes effect
665 before section 26 of this ordinance.

666 SECTION 26. Ordinance 19210, Section 55, as amended, is hereby amended as
667 follows:

668 ROADS - From the roads operating fund there is hereby appropriated to:

669 Roads \$327,000

670 The maximum number of additional FTEs for roads shall be: 4.0

671 ~~((P1 PROVIDED THAT:~~

672 ~~Of this appropriation, \$50,000 shall not be expended or encumbered until the~~
673 ~~executive transmits a letter confirming creation of a layer in its geospatial database that~~
674 ~~identifies all privately owned roads that act as the sole access point for more than one~~
675 ~~residence or business, in unincorporated King County. The database layer should be~~
676 ~~regularly updated as new roads and structures are constructed.~~

677 ~~The executive must electronically file the letter confirming that the database layer~~
678 ~~has been created as required by this proviso no later than December 31, 2022, with the~~
679 ~~clerk of the council, who shall retain an electronic copy and provide an electronic copy to~~

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680 ~~all councilmembers, the council chief of staff and the lead staff for the local services~~
681 ~~committee, or its successor. The letter should reference the subject matter, the proviso's~~
682 ~~ordinance number, ordinance section and proviso number.))~~

683 SECTION 27. Ordinance 19210, Section 59, as amended, is hereby amended as
684 follows:

685 DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund
686 there is hereby appropriated to:

687 Developmental disabilities	\$4,410,000
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688 SECTION 28. Ordinance 19210, Section 60, as amended, is hereby amended as
689 follows:

690 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
691 department of community and human services administration fund there is hereby
692 disappropriated from:

693 Community and human services administration	(\$580,000)
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694 SECTION 29. The council directs that section 28 of this ordinance takes effect
695 before section 30 of this ordinance.

696 SECTION 30. Ordinance 19210, Section 60, as amended, is hereby amended as
697 follows:

698 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
699 department of community and human services administration fund there is hereby
700 appropriated to:

701 Community and human services administration	\$580,000
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702 ER2 EXPENDITURE RESTRICTION:

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703 Of this appropriation, \$7,000,000 shall be expended or encumbered solely to
704 support a child care assistance program to provide vouchers for families that are facing
705 financial hardships due to the COVID-19 pandemic. At least \$1,000,000 of the
706 appropriation encumbered in this Expenditure Restriction ER2 shall be expended or
707 encumbered solely to provide child care vouchers for applicants who live or work in rural
708 areas of King County.

709 ER3 EXPENDITURE RESTRICTION:

710 Of this appropriation, \$400,000 shall be expended or encumbered solely to
711 contract with organizations to deliver diapers throughout the county for families that are
712 facing financial hardships due to the COVID-19 pandemic.

713 ER4 EXPENDITURE RESTRICTION:

714 Of this appropriation, \$1,500,000 shall be expended or encumbered solely to
715 contract with organizations that provide support to individuals and their families
716 experiencing domestic violence, sexual violence and gender-based violence, which have
717 increased due to the COVID-19 pandemic.

718 ER5 EXPENDITURE RESTRICTION:

719 Of this appropriation, \$480,000 shall be expended or encumbered solely to
720 contract with an organization in King County to provide no-cost legal services to county
721 residents, including, but not limited to, assistance with filing domestic violence protection
722 orders, which have increased due to the COVID-19 pandemic.

723 ER6 EXPENDITURE RESTRICTION:

724 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or
725 encumbered solely for a program to provide direct financial assistance to persons who

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726 have experienced adverse economic impacts caused by the COVID-19 pandemic and are
727 not eligible for federal COVID-19 related assistance due to the persons' immigration
728 status.

729 P2 PROVIDED FURTHER THAT:

730 Of this appropriation, \$50,000 shall not be expended or encumbered until the
731 executive transmits a report on the status and results of the department of community and
732 human services's procurement process for community services to support secure
733 detention diversion for the city of Seattle and a motion to acknowledge receipt of the
734 report, and a motion acknowledging receipt of the report is passed by the council. The
735 motion should reference the subject matter, the proviso's ordinance number, ordinance
736 section and proviso number in both the title and body of the motion.

737 The report shall include, but not be limited to, the following:

738 A. A description of the how the department consulted with the King County
739 council, Seattle Mayor's Office, Seattle City Council and representatives of the
740 community and other groups to develop the investment approaches to support diversion
741 and decrease the use of secure detention, including a listing of all of the groups
742 participating in the planning process;

743 B. Copies of the request for proposals for the procurement process;

744 C. A listing of all respondents to the procurement process; and

745 D. A listing of all those who received contracts under the procurement process,
746 showing: (1) the contract amount awarded for each contract; (2) the contract period for
747 each contract; (3) a description of the services that each contractor will provide; (4) the
748 proposed populations and services area for each contract; (5) the performance metrics in

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749 each contract; and (6) a description of how the contractor's services will divert
750 individuals from the criminal-legal system and secure detention.

751 The report required by this proviso should be completed within ninety days from
752 the date of the department's final contract award notification.

753 The executive should file the report on the department's procurement process for
754 community services to support secure detention diversion for the city of Seattle and the
755 motion required by this proviso in electronic format with the clerk of the council, who
756 shall retain the original and provide an electronic copy to all councilmembers, the council
757 chief of staff and the lead staff for the law and justice committee, or its successor.

758 ~~((P3 PROVIDED FURTHER THAT:~~

759 ~~Of this appropriation, \$100,000 shall not be expended or encumbered until the~~
760 ~~executive transmits a report evaluating the feasibility of implementing an inflation~~
761 ~~adjustment requirement for contracts within the department of community and human~~
762 ~~services and a motion that should acknowledge receipt of the report and a motion~~
763 ~~acknowledging receipt of the report is passed by the council. The motion should~~
764 ~~reference the subject matter, the proviso's ordinance number, ordinance section and~~
765 ~~proviso number in both the title and body of the motion.~~

766 ~~The report shall include, but not be limited to, the following:~~

767 ~~A. A feasibility analysis of an inflation adjustment policy for contracts~~
768 ~~within the department of community and human services. The analysis should~~
769 ~~evaluate the city of Seattle's policy as enacted by Seattle Ordinance 125865;~~

770 ~~B. Recommendations for implementing such a policy in the county; and~~

771 ~~C. Any legislation necessary to implement recommendations.~~

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772 ~~The executive should electronically file the report and motion required by~~
773 ~~this proviso no later than July 31, 2022, with the clerk of the council, who shall~~
774 ~~retain an electronic copy and provide an electronic copy to all councilmembers,~~
775 ~~the council chief of staff and the lead staff for the law, justice, health and human~~
776 ~~services committee, or its successor.))~~

777 SECTION 31. Ordinance 19210, Section 63, as amended, is hereby amended as
778 follows:

779 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL
780 HEALTH - From the behavioral health fund there is hereby appropriated to:

781 Behavioral health and recovery division - behavioral health \$84,586,000

782 SECTION 32. Ordinance 19210, Section 69, as amended, is hereby amended as
783 follows:

784 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental
785 illness and drug dependency fund there is hereby disappropriated from:

786 Mental illness and drug dependency fund (\$5,000,000)

787 SECTION 33. The council directs that section 32 of this ordinance takes effect
788 before section 34 of this ordinance.

789 SECTION 34. Ordinance 19210, Section 69, as amended, is hereby amended as
790 follows:

791 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental
792 illness and drug dependency fund there is hereby appropriated to:

793 Mental illness and drug dependency fund \$11,000,000

794 ER1 EXPENDITURE RESTRICTION:

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795 Of this appropriation, \$500,000 of mental illness drug dependency levy revenue
796 shall be expended or encumbered solely to support the Recovery Café.

797 ER2 EXPENDITURE RESTRICTION:

798 Of this appropriation, \$2,000,000 of mental illness drug dependency levy revenue
799 shall be expended or encumbered solely to support behavioral health providers to provide
800 behavioral health services for youth, with prioritization of school-based services, mental
801 health first aid for youth and suicide prevention for youth. The behavioral health
802 providers who receive funding restricted in this Expenditure Restriction ER2 shall be
803 providers who are contracted with King County to provide services identified as priorities
804 in this Expenditure Restriction ER2 or selected following a competitive process
805 determined collaboratively between the behavioral health and recovery division and the
806 mental illness and drug dependency advisory committee.

807 ER3 EXPENDITURE RESTRICTION:

808 Of this appropriation, \$3,000,000 of mental illness drug dependency levy revenue
809 shall be expended or encumbered solely to support behavioral health providers, with
810 prioritization of children and youth behavioral health services providers, that provide
811 services funded by the mental illness drug dependency levy by adjusting the amounts of
812 their existing contracts to account for increased costs such as the effects of inflation. The
813 behavioral health providers who receive funding restricted in this Expenditure Restriction
814 ER3 shall be providers who are contracted with King County. The executive shall
815 consult with the mental illness and drug dependency advisory committee in implementing
816 monies restricted under this Expenditure Restriction ER3.

817 SECTION 35. Ordinance 19210, Section 70, as amended, is hereby amended as

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818 follows:

819 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

820 seniors and human services levy fund there is hereby disappropriated from:

821 Veterans seniors and human services levy (\$589,500)

822 SECTION 36. The council directs that section 35 of this ordinance takes effect

823 before section 37 of this ordinance.

824 SECTION 37. Ordinance 19210, Section 70, as amended, is hereby amended as

825 follows:

826 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

827 seniors and human services levy fund there is hereby appropriated to:

828 Veterans seniors and human services levy \$888,500

829 ER1 EXPENDITURE RESTRICTION:

830 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in

831 2021 for SE 4.8 Veterans, Servicemembers and Family Community Building for the

832 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as

833 described in the Veterans, Seniors and Human Services Levy Implementation Plan,

834 adopted by Ordinance 18768, solely to contract with the following in 2021:

835 American Legion Post 79 \$7,500

836 American Legion Post 227 \$10,000

837 American-Vietnamese War Memorial Alliance \$5,000

838 Bellevue College (Veterans Program) \$5,000

839 Burien-Highline Veterans of Foreign Wars Post 4314 \$2,500

840 City of Federal Way- Veterans Committee \$5,000

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841	Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
842	Filipino Veterans Recognition Education Project	\$2,500
843	F.O.B. Hope	\$5,000
844	Gold Star Families Memorial Monument	\$2,500
845	Highline College Foundation - Support for Vets	\$2,500
846	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
847	Nisei Veterans Memorial Hall	\$2,500
848	National Association for Black Veterans	\$2,500
849	Outreach and Resource Services for Women Veterans (OARS)	\$5,000
850	Renton Veterans of Foreign Wars Post 1263	\$2,500
851	Snoqualmie Indian Tribe	\$2,500
852	Skyway West Hill Veterans of Foreign Wars	\$2,500
853	The Hitching Rail Wellness Center & Retreat	\$2,500
854	Veterans of Foreign Wars Post 2995	\$5,000
855	Veterans of Foreign Wars Post 1949, Enumclaw	\$2,500
856	West Seattle Veterans Service Center	\$10,000
857	TOTAL	\$90,000

858 Selection of organizations by council districts shall be by future amendment of
859 this section.

860 ER2 EXPENDITURE RESTRICTION:

861 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
862 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the
863 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as

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864	described in the Veterans, Seniors and Human Services Levy Implementation Plan,	
865	adopted by Ordinance 18768, solely to contract with the following in 2022:	
866	American Legion Post 227	\$10,000
867	Bellevue College (Veterans Program)	\$2,500
868	City of Federal Way Veterans Committee – Gold Star Mothers Memorial	\$10,000
869	((Council District 2 Organizations	\$10,000
870	Council District 3 Organizations	\$10,000))
871	Council District 6 Organizations	\$4,500
872	((Council District 8 Organizations	\$10,000
873	Council District 9 Organizations	\$10,000))
874	<u>Covington Chamber of Commerce Veteran Spouse Scholarship Program</u>	<u>\$2,500</u>
875	<u>Filipino Vets Recognition and Education Project</u>	<u>\$2,500</u>
876	Highline College Foundation - Support for Vets	\$2,500
877	Highline Veterans of Foreign Wars Post 4314	\$2,500
878	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
879	Mercer Island Veterans of Foreign Wars Post 5760	\$3,000
880	<u>NABvets</u>	<u>\$2,500</u>
881	<u>Nisei Vets Memorial Hall</u>	<u>\$2,500</u>
882	<u>Olympic Peninsula Fishing Innovations</u>	<u>\$5,000</u>
883	Outreach and Resource Services for Women Veterans (OARS)	\$2,500
884	Recycle for Veterans	\$5,000
885	Renton Veterans of Foreign Wars Post 1263	\$2,500
886	<u>Skyway West Hill VFW Post 9430</u>	<u>\$2,500</u>

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887	<u>Snoqualmie Tribe</u>	<u>\$5,000</u>
888	Veteran Rites	(\$2,500) <u>\$5,000</u>
889	<u>VFW Post 1949 – Enumclaw</u>	<u>\$2,500</u>
890	<u>VFW Post 6785 – Kent Meridian</u>	<u>\$2,500</u>
891	<u>West Seattle Veterans Center</u>	<u>\$10,000</u>
892	TOTAL	\$90,000
893	Selection of organizations by council districts shall be by future amendment of	
894	this section.	
895	ER3 EXPENDITURE RESTRICTION:	
896	Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in	
897	2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human	
898	Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with	
899	the following in 2021:	
900	Africatown International	\$27,750
901	Auburn Food Bank	\$20,000
902	Aurora Commons	\$20,000
903	Catholic Community Services	\$32,750
904	Chief Seattle Club	\$15,250
905	Domestic Abuse Women's Network	\$5,500
906	East African Community Services	\$27,750
907	Eastside Friends of Seniors	\$8,000
908	Eastside Legal Assistance Program	\$20,000
909	Help Snoqualmie Valley	\$7,500

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910	International Nutritional Sustainable Partners	\$25,000
911	King County Housing Authority	\$25,500
912	LifeWire	\$20,000
913	Maple Valley Food Bank Rental Assistance	\$5,000
914	Mercer Island Youth and Family Service	\$15,500
915	Multi-Service Center	\$7,750
916	New Beginnings	\$15,500
917	Plateau Ministries Outreach	\$5,000
918	REACH Renton	\$5,000
919	Renton Housing Authority	\$10,000
920	Riverton Park United Methodist Church	\$15,250
921	Snoqualmie Valley Winter Shelter	\$15,000
922	Valley Cities	\$20,000
923	Vashon Interfaith Council on Homelessness	\$25,000
924	Vine Maple Place	\$30,000
925	Youthcare	\$55,500
926	Youthcare - Orion Center	\$20,000
927	TOTAL	\$499,500

928 Selection of organizations by council districts shall be by future amendment of

929 this ordinance.

930 ER4 EXPENDITURE RESTRICTION:

931 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in

932 2022 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human

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933	Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with	
934	the following in 2022:	
935	4 Tomorrow	\$18,500
936	<u>Acres of Diamonds</u>	<u>\$8,000</u>
937	<u>Asian Counseling and Referral Services</u>	<u>\$25,500</u>
938	Auburn Food Bank	\$12,500
939	Aurora Commons	\$5,000
940	Ballard Urban Rest Stop	\$5,000
941	Catholic Community Services	\$12,500
942	((Catholic Community Services – Rose of Lima House	\$7,550))
943	<u>Catholic Community Services – Rose of Lima House</u>	<u>\$5,000</u>
944	((Catholic Community Services – Noel House	\$7,550))
945	<u>Catholic Community Services – Noel House</u>	<u>\$5,000</u>
946	City of Auburn	\$9,000
947	<u>City of Renton</u>	<u>\$55,500</u>
948	Congregations for the Homeless	\$18,500
949	<u>Community Homes</u>	<u>\$7,500</u>
950	((Council District 2 Organizations	\$55,500
951	Council District 3 Organizations	\$55,500
952	Council District 4 Organizations	\$15,500))
953	<u>Council District 4 Organizations</u>	<u>\$5,500</u>
954	((Council District 5 Organizations	\$55,500))
955	Council District 8 Organizations	((<u>\$55,500)</u>) <u>\$30,500</u>

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956	((Council District 9 Organizations	\$55,500))
957	FUSION	\$12,500
958	Hopelink	\$18,500
959	<u>Issaquah Community Services</u>	<u>\$5,000</u>
960	<u>Issaquah Food Bank</u>	<u>\$5,500</u>
961	<u>Mamma's Hands</u>	<u>\$10,000</u>
962	<u>Maple Valley Food Bank</u>	<u>\$15,000</u>
963	Multi-Service Center	\$9,000
964	Path with Art	\$5,000
965	<u>Plateau Ministries Outreach</u>	<u>\$15,000</u>
966	<u>Safe Futures Youth Center</u>	<u>\$25,000</u>
967	Share/Wheel	\$5,000
968	<u>Scholar Fund</u>	<u>\$30,000</u>
969	<u>Society of St. Vincent de Paul, Mary, Queen of Peace Conference</u>	<u>\$10,000</u>
970	<u>Snoqualmie Valley Shelter Services</u>	<u>\$15,000</u>
971	Solid Ground (Flexible Rent Assistance Program)	\$20,000
972	<u>Town of Skykomish</u>	<u>\$5,000</u>
973	<u>Vine Maple Place</u>	<u>\$15,000</u>
974	Youthcare	\$55,500
975	TOTAL	\$499,500
976	Selection of organizations by council districts shall be by future amendment of	
977	this ordinance.	
978	ER5 EXPENDITURE RESTRICTION:	

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979 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the
980 executive to contract for services with thirteen entities that submitted proposals under
981 Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans,
982 Seniors and Human Services Levy Implementation Plan but were not initially selected as
983 a senior hub to receive funding under that strategy. The thirteen entities are:

- 984 Black Diamond Community Center;
- 985 Burien Community Center;
- 986 City of SeaTac, Senior Programs;
- 987 City of Tukwila, Older Adult Investments;
- 988 Filipino Community of Seattle;
- 989 Greater Maple Valley Community Center;
- 990 Korean Women's Association;
- 991 North Bellevue Community Center;
- 992 Renton Senior Activity Center;
- 993 Sound Generations - Ballard Northwest Senior Center;
- 994 Sound Generations - Senior Center of West Seattle;
- 995 Sound Generations - Shoreline Lake Forest Park Senior Center; and
- 996 Vashon Maury Senior Center.

997 Each contract shall be for the same amount of money in exchange for each
998 particular entity providing services eligible under the strategy. In accordance with the
999 Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys
1000 restricted by this proviso may be expended or encumbered, the executive must transmit a
1001 notification letter to council confirming this funding allocation.

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1002 The executive should electronically transmit the confirmation letter required by
1003 this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an
1004 electronic copy and provide an electronic copy to all councilmembers, the council chief
1005 of staff and the lead staff for the community, health and housing committee, or its
1006 successor.

1007 SECTION 38. Ordinance 19210, Section 77, as amended, is hereby amended as
1008 follows:

1009 WATER AND LAND RESOURCES SHARED SERVICES - From the water and
1010 land resources shared services fund there is hereby appropriated to:

1011 Water and land resources shared services	\$284,000
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1012 SECTION 39. Ordinance 19210, Section 78, as amended, is hereby amended as
1013 follows:

1014 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From
1015 the surface water management fund there is hereby appropriated to:

1016 Surface water management local drainage services	\$367,000
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1017 The maximum number of additional FTEs for surface water management local drainage
1018 services shall be: 5.0

1019 SECTION 40. Ordinance 19210, Section 81, as amended, is hereby amended as
1020 follows:

1021 YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports
1022 fund there is hereby disappropriated from:

1023 Youth sports facilities grants	(\$1,920,000)
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1024 SECTION 41. The council directs that section 40 of this ordinance takes effect

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1025 before section 42 of this ordinance.

1026 SECTION 42. Ordinance 19210, Section 81, as amended, is hereby amended as

1027 follows:

1028 YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports

1029 fund there is hereby appropriated to:

1030 Youth sports facilities grants \$1,920,000

1031 ER1 EXPENDITURE RESTRICTION:

1032 Of this appropriation, \$1,549,000 shall be expended or encumbered solely for a

1033 local sports and activity grants program, which shall be used to provide grants of up to

1034 \$250,000 to eligible public entities and nonprofit organizations to support youth or

1035 amateur sport activities or facilities, with a priority given to those grant proposals that

1036 would provide activities to or facilities for use by residents of unincorporated King

1037 County. Grants shall be awarded based on an annual request for applications to be

1038 administered by the parks and recreation division. Local matching funds shall not be

1039 required of grant applicants.

1040 ER2 EXPENDITURE RESTRICTION:

1041 Of this appropriation, \$620,000 shall be expended or encumbered solely for a

1042 sports and activity access grants program, which shall be used to provide grants to

1043 eligible public entities and nonprofit organizations to support access to sports or outdoor

1044 recreational activities by underserved youth, including, but not limited to, items such as:

1045 team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor

1046 recreational equipment, such as climbing, bicycling, paddling or camping gear. Grants

1047 shall be awarded based on a bimonthly request for applications to be administered by the

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1048 parks and recreation division. For the purpose of this expenditure restriction,
 1049 "underserved youth" means those whose families indicate that the expense of access to
 1050 sports or outdoor recreational activities would pose a hardship. Local matching funds
 1051 shall not be required of grant applicants.

1052 ER3 EXPENDITURE RESTRICTION:

1053 Of this appropriation, \$2,684,000 shall be expended or encumbered solely for a
 1054 youth sports facilities grants program to provide grants of up to \$300,000 to eligible
 1055 public entities and nonprofit organizations to support youth or amateur sport facilities for
 1056 underserved participants. Grants shall be awarded based on an annual request for
 1057 applications to be administered by the parks and recreation division. For the purpose of
 1058 this expenditure restriction, "underserved participants" means youth or amateur athletes
 1059 who have disabilities, who have no other similar facilities nearby or for whom the
 1060 expense of participating in sports would be a financial hardship. Local matching funds
 1061 shall not be required of grant applicants.

1062 ER4 EXPENDITURE RESTRICTION:

1063 Of this appropriation, \$1,920,000 shall be expended or encumbered solely to
 1064 contract with the following for the King County council Get Active/Stay Active awards
 1065 for youth or amateur sport activities or facilities:

1066	AbuBakr Islamic Center of Washington	\$5,000
1067	((Access2	\$15,000))
1068	African Community Housing & Development	\$30,000
1069	Associated Recreation Council (Seattle Parks)	\$100,000
1070	Associated Recreation Council (Seattle Parks) - Youth Basketball	\$30,000

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1071	Auburn Little League	\$5,000
1072	Auburn Ravens	\$5,000
1073	Auburn School District	\$7,500
1074	Azteca Boxing Club	\$5,000
1075	<u>Ball for Life</u>	<u>\$25,000</u>
1076	Ballard Senior Center	\$20,000
1077	Baseball Beyond Borders	\$30,000
1078	Bellevue Boys and Girls Club	\$20,000
1079	Bellevue School District - Newport High School	\$5,000
1080	Belltown Portal Park	\$25,000
1081	Benson Bruins	\$5,000
1082	Boys and Girls Clubs of King County	\$20,750
1083	<u>Braided Seeds</u>	<u>\$20,000</u>
1084	Burien Bearcats	\$5,000
1085	Buzz Select Baseball/Fast Pitch Club	\$7,500
1086	Carnation Senior Center	\$10,000
1087	Cascade Foothills Soccer Club	\$5,000
1088	<u>Cascade Premier Soccer Club</u>	<u>\$5,000</u>
1089	Cascade Vista Athletic Association	\$15,000
1090	<u>CD Panther</u>	<u>\$10,000</u>
1091	Chill Seattle (Youth Sports Programming)	\$15,000
1092	Chinook Little League	\$5,000
1093	City of Algona	\$10,000

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1094	City of Auburn	\$25,000
1095	City of Auburn – Parks and Recreation	\$5,000
1096	City of Bellevue	\$5,000
1097	City of Black Diamond	(\$5,000) <u>\$10,000</u>
1098	City of Black Diamond – Skate Park	\$25,000
1099	City of Carnation	\$30,000
1100	City of Covington	\$5,000
1101	City of Enumclaw	\$5,000
1102	City of Federal Way	\$25,000
1103	City of Issaquah	\$20,000
1104	City of Kent	\$15,000
1105	City of Kirkland Parks and Community Services	\$10,538
1106	City of Maple Valley	(\$5,000) <u>\$15,000</u>
1107	City of Mercer Island	\$9,000
1108	City of Newcastle	\$5,000
1109	City of Pacific	\$15,000
1110	City of Renton - Community Services	\$10,000
1111	City of Snoqualmie	\$40,000
1112	Coalfield Park	\$5,000
1113	Congolese Integration Network	\$5,000
1114	Council District 2 Organizations	\$89,357
1115	Council District 4 Organizations	\$15,000
1116	Council District 5 Organizations	\$35,000)

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1117	Council District 8 Organizations	(\$68,000) <u>\$8,000</u>
1118	Cultures United	\$10,000
1119	Dale Turner Family YMCA	\$22,500
1120	Des Moines Pool Metropolitan Park District (Mount Rainier Pool) (\$5,000)	<u>\$10,000</u>
1121	Eastside Friends of Seniors	\$10,000
1122	Emerald City Basketball Academy	\$5,000
1123	Enumclaw School District - Enumclaw High School	\$5,000
1124	<u>Evergreen Pool</u>	<u>\$10,000</u>
1125	<u>Falis Community Services</u>	<u>\$5,000</u>
1126	Fall City Parks District	\$7,500
1127	Federal Way Boys and Girls Club	\$5,000
1128	Federal Way Football Club	\$5,000
1129	Federal Way Knights	\$5,000
1130	Federal Way Hawks Football	\$5,000
1131	Federal Way National Little League	\$20,000
1132	Finn Hill Neighborhood Alliance	\$25,000
1133	Friends of Lake Sammamish State Park	\$40,000
1134	Greater Renton-Tukwila Youth Soccer Association	\$10,000
1135	Greenlake Boathouse	\$50,000
1136	Green River College	\$10,000
1137	<u>Haitian Community Development of the Pacific Northwest</u>	<u>\$5,000</u>
1138	Highline Bears	\$27,000
1139	Highline College	\$10,000

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1140	India Association of Western Washington	\$25,000
1141	Inglemoor Lacrosse Club	\$12,500
1142	Issaquah School District - Issaquah High School	\$5,000
1143	Issaquah School District - Liberty High School	\$5,000
1144	Johnny Lazor Field	\$25,000
1145	Junior Football - Tahoma Bears	\$5,000
1146	Kenmore Rowing Club	\$20,000
1147	Kenmore Waterfront Activities Center	\$20,000
1148	Kent Little League	\$5,000
1149	Kent School District - Kentlake High School	\$5,000
1150	Kent School District - Kentridge High School	\$5,000
1151	Kent School District - Kentwood High School	\$5,000
1152	Kindering	\$19,700
1153	King County Aquatic Center	\$5,000
1154	King County Department of Parks and Natural Resources	\$10,000
1155	Kraken Foundation	\$50,000
1156	Lake City Senior Center	\$20,000
1157	Lake Washington Youth Soccer Association	\$19,000
1158	Liga Azteca	\$5,000
1159	Liga del Pacifico	\$5,000
1160	Maple Valley Pony Baseball and Fast Pitch	\$5,000
1161	<u>Matt Griffin YMCA</u>	<u>\$5,000</u>
1162	Mother Africa	\$5,000

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1163	Newport Sammamish Interlake Girls Lacrosse	\$15,256
1164	((Newport Youth Soccer Club	\$5,000))
1165	North Bend Community Theatre dba Valley Center Stage Theatre	\$15,000
1166	North Bend Senior Center	\$10,000
1167	Northshore Senior Center	\$25,000
1168	<u>One Roof Foundation</u>	<u>\$10,000</u>
1169	Petrovisky Park	\$5,000
1170	Puget Sound Cricket Club	\$7,500
1171	Puget Sound Lancers	\$5,000
1172	Rainier Athletes	\$20,000
1173	<u>RAVE Foundation</u>	<u>\$20,000</u>
1174	Renton Little League	\$5,000
1175	Renton Rangers	\$5,000
1176	Renton School District - Hazen High School	\$5,000
1177	Renton School District - Lindbergh High School	\$5,000
1178	Renton School District - Tahoma High School	\$5,000
1179	RMD Community Sports Association	\$5,000
1180	<u>Rugby Washington</u>	<u>\$5,000</u>
1181	Sail Sandpoint	\$20,000
1182	Sammamish Lacrosse Club	\$15,256
1183	School of Acrobatics and New Circus Arts	\$25,000
1184	SeaTac Sharks	\$5,000
1185	<u>Seattle Housing Authority – Jackson Park House Basketball Court</u>	<u>\$60,000</u>

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1186	Seattle Pride Hockey Association (Diversity and Inclusion)	\$15,000
1187	Seattle Sake Paddling Club	\$9,000
1188	Shoreline Lake Forest Park Senior Center	\$20,000
1189	Si View Parks District	\$7,500
1190	Skate Like a Girl	\$15,000
1191	Skykomish - Skate Park	\$10,000
1192	((Sno-King Amateur Hockey Association - Renton	\$5,000))
1193	Sno-Valley North Little League	\$10,000
1194	Soccer Without Borders	\$10,000
1195	Somali Bantu of Seattle	\$5,000
1196	Somali Community Services of Seattle	\$5,000
1197	<u>Somali Health Board (A&F Youth Sports)</u>	<u>\$5,000</u>
1198	South Highline American Little League	\$5,000
1199	South Highline National Little League	\$5,000
1200	South King Sports Council	\$7,500
1201	South Park Soldiers Junior Football	\$10,000
1202	Steel Lake Little League	\$30,000
1203	Stroum Jewish Community Center	\$20,000
1204	((Tahoma Lacrosse Club	\$5,000))
1205	Team Survivor Northwest	\$8,000
1206	The Function	\$36,225
1207	The Service Board	(\$10,418)) <u>\$19,775</u>
1208	Titans Youth Football	\$5,000

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1209	Thomas Jefferson High School Raider Parent Movement	\$7,500
1210	<u>United Indians of All Tribes Foundation</u>	<u>\$15,000</u>
1211	Valor Soccer	\$5,000
1212	World Relief	\$10,000
1213	Youth Experiential Training Institute	\$5,000
1214	TOTAL	\$1,920,000

1215 Selection of organizations by council districts shall be by future amendment of
 1216 this section.

1217 ER5 EXPENDITURE RESTRICTION:

1218 Of this appropriation, \$2,500,000 shall be expended or encumbered solely for a
 1219 youth sports and outdoor recreation grants program administered by the department of
 1220 natural resources and parks but in close partnership with, and on behalf of, the King
 1221 County Play Equity Coalition to increase the physical activities for youth, which has
 1222 declined due to the COVID-19 pandemic.

1223 ER6 EXPENDITURE RESTRICTION:

1224 Of this appropriation, \$80,000 of general fund revenues shall be expended or
 1225 encumbered solely to support the city of Snoqualmie for an all-inclusive playground.

1226 SECTION 43. Ordinance 19210, Section 82, as amended, is hereby amended as
 1227 follows:

1228 NOXIOUS WEED CONTROL PROGRAM - From the noxious weed control
 1229 fund there is hereby appropriated to:

1230	Noxious weed control program	\$53,000
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1231 SECTION 44. Ordinance 19210, Section 84, as amended, is hereby amended as
 1232 follows:

1233 PLANNING AND PERMITTING - From the permitting division fund there is
 1234 hereby appropriated to:

1235 Planning and permitting \$0

1236 The maximum number of additional FTEs for planning and permitting shall be: 5.0

1237 SECTION 45. Ordinance 19210, Section 86, as amended, is hereby amended as
 1238 follows:

1239 GENERAL PUBLIC SERVICES - From the permitting division fund general
 1240 public services sub fund there is hereby appropriated to:

1241 General public services \$96,000

1242 SECTION 46. Ordinance 19210, Section 87, as amended, is hereby amended as
 1243 follows:

1244 LOCAL SERVICES ADMINISTRATION - From the department of local
 1245 services director's office fund there is hereby disappropriated from:

1246 Local services administration (\$4,900,000)

1247 SECTION 47. The council directs that section 46 of this ordinance takes effect
 1248 before section 48 of this ordinance.

1249 SECTION 48. Ordinance 19210, Section 87, as amended, is hereby amended as
 1250 follows:

1251 LOCAL SERVICES ADMINISTRATION - From the department of local
 1252 services director's office fund there is hereby appropriated to:

1253 Local services administration \$5,341,000

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1254 ER1 EXPENDITURE RESTRICTION:

1255 Of this appropriation, \$360,000 and 1.0 FTE shall be expended or encumbered
1256 solely for a legislative policy analyst FTE and associated body of work. The legislative
1257 policy analyst shall primarily focus on green building program support, streamlining the
1258 county's development regulations so that they are more easily understood by residents
1259 and developers and updating the county's development regulations to comply with
1260 federal, state and case law.

1261 ER2 EXPENDITURE RESTRICTION:

1262 Of this appropriation, \$125,000 shall be expended or encumbered solely for
1263 consultant services to complete a North Highline urban design implementation strategies
1264 study as described in Proviso P1 of this section.

1265 ER3 EXPENDITURE RESTRICTION:

1266 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
1267 a townhouse accessory dwelling unit analysis report as described in Proviso P2 of this
1268 section.

1269 ER4 EXPENDITURE RESTRICTION:

1270 Of this appropriation, (~~(\$4,900,000)~~) \$4,831,000 shall be expended or
1271 encumbered solely on a relief program to support small businesses throughout
1272 unincorporated King County that are struggling due to the COVID-19 pandemic, and
1273 organizations, such as chambers of commerce, that support small businesses throughout
1274 unincorporated King County. The department of local services shall consult with all
1275 councilmembers who have unincorporated King County areas in their district to seek
1276 guidance on developing criteria to select grantees. At least (~~(\$400,000)~~) \$331,000 of the

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1277 appropriation encumbered in this Expenditure Restriction ER4 shall be expended or
1278 encumbered for council district three.

1279 ER5 EXPENDITURE RESTRICTION:

1280 Of this appropriation, \$5,250,000 shall be expended or encumbered solely for an
1281 unincorporated economic alliance program to be administered by the department of local
1282 services to provide grants to organizations to address the economic recovery of
1283 unincorporated King County due to the negative impacts of the COVID-19 pandemic.

1284 P1 PROVIDED THAT:

1285 Of this appropriation, \$150,000 shall not be expended or encumbered until the
1286 executive transmits a North Highline urban design implementation strategies study, and a
1287 motion that should approve the strategies study and a motion approving the study is
1288 passed by the council. The ordinance should reference the subject matter, the proviso's
1289 ordinance, ordinance section and proviso number in both the title and body of the motion.

1290 The North Highline urban design implementation strategies study shall develop
1291 urban design standards and a community review process for development in the
1292 commercial, nonindustrial areas of North Highline, including the White Center
1293 Unincorporated Activity Center and those areas zoned community business and office in
1294 the community service area and shall include, but not be limited to:

1295 A. An analysis of the urban form and character of the White Center
1296 Unincorporated Activity Center nonresidential, multifamily and mixed-use
1297 developments;

1298 B. Urban design standards for nonresidential, multifamily and mixed-use
1299 developments specific to the character of the commercial areas of North Highline. At

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1300 minimum, design standards shall include consideration of pedestrian-oriented ground
1301 floor facades, building modulation, glazing, and architectural detail. The design
1302 standards shall be developed through a community visioning process in collaboration
1303 with the North Highline community and businesses;

1304 C. A community amenity incentive program to provide bonuses to developers
1305 and property owners in exchange for the voluntary preservation or provision of cultural
1306 assets and community amenities;

1307 D. A review of best practices and methods to gather and implement community
1308 input on the design and character of proposed nonresidential, multifamily and mixed-use
1309 development projects, including, but not limited to, a design review board that advises the
1310 department of local services, permitting division; and

1311 E. A proposed ordinance that implements recommended changes to the
1312 development regulations.

1313 The executive shall electronically file the urban design implementation strategies
1314 study and motion and proposed ordinance required by this proviso by no later than June
1315 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an
1316 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
1317 mobility and environment committee, or its successor.

1318 P2 PROVIDED FURTHER THAT:

1319 Of this appropriation, \$75,000 shall not be expended or encumbered until the
1320 executive transmits a townhouse accessory dwelling unit analysis report and a motion
1321 that should acknowledge receipt of the report and a motion acknowledging receipt of the
1322 report is passed by the council. The motion should reference the subject matter, the

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1323 proviso's ordinance number, ordinance section and proviso number in both the title and
1324 body of the motion.

1325 The report shall include racial equity analysis of the changes to accessory
1326 dwelling unit regulations for townhouses adopted by the 2020 King County
1327 Comprehensive Plan update using tools from the office of equity and social justice.

1328 The executive should electronically file the report and motion required by this
1329 proviso no later than June 30, 2022, with the clerk of the council, who shall retain an
1330 electronic copy and provide an electronic copy to all councilmembers, the council chief
1331 of staff and the lead staff for the mobility and environment committee, or its successor."

1332 SECTION 49. Ordinance 19210, Section 89, as amended, is hereby amended as
1333 follows:

1334 COMMUNITY SERVICES OPERATING - From the community services
1335 operating fund there is hereby disappropriated from:

1336 Community services operating ((((\$4,069,000))) (\$4,000,000)

1337 SECTION 50. The council directs that section 49 of this ordinance takes effect
1338 before section 51 of this ordinance.

1339 SECTION 51. Ordinance 19210, Section 89, as amended, is hereby amended as
1340 follows:

1341 COMMUNITY SERVICES OPERATING - From the community services
1342 operating fund there is hereby appropriated to:

1343 Community services operating \$4,069,000

1344 ER1 EXPENDITURE RESTRICTION:

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1345	Of this appropriation, \$500,000 shall be expended or encumbered solely to	
1346	contract with the following:	
1347	African Community Housing & Development	(((\$7,500)) <u>\$12,500</u>
1348	<u>Assistance League of the Eastside</u>	<u>\$3,000</u>
1349	Auburn Chamber of Commerce	\$2,500
1350	Auburn Food Bank	\$2,000
1351	Auburn Noon Lions	\$2,000
1352	Auburn Rotary	\$2,000
1353	Auburn School District	\$2,500
1354	Auburn Valley Humane Society	\$2,500
1355	Auburn Valley YMCA	\$2,500
1356	Ballard Alliance	\$1,500
1357	((<u>Ballard Farmers Market</u> _____ \$800))	
1358	<u>Ballard Farmers Market</u>	<u>\$500</u>
1359	Ballard Historical Society	\$1,500
1360	Bellevue School Foundation	\$2,500
1361	Black Diamond Historical Society	\$2,500
1362	Bridging a Gap	\$2,500
1363	Burien Community Animal Resource & Education Society	\$1,500
1364	Carnation Senior Center	\$10,000
1365	<u>Circle Faith Future</u>	<u>\$5,000</u>
1366	City of Enumclaw (The Vietnam Veterans Memorial - The Moving Wall)	\$5,000
1367	City of Renton	\$3,000

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1368	Communities in Schools of Federal Way	\$2,500
1369	Community Network Council	\$2,500
1370	Congolese Integration Network	\$5,000
1371	((Council District 2 Organizations	\$7,000
1372	Council District 3 Organizations	\$50,000
1373	Council District 4 Organizations	\$5,500
1374	<u>Council District 4 Organizations</u>	<u>\$1,000</u>
1375	Council District 5 Organizations	\$14,500
1376	Council District 6 Organizations	\$20,000))
1377	Council District 8 Organizations	(((\$30,000)) <u>\$2,000</u>
1378	((Council District 9 Organizations	\$2,500))
1379	Covington Storehouse	\$2,500
1380	Coyote North	\$5,000
1381	Eastside Culture Coalition	\$10,000
1382	Eastside Heritage Center	\$2,500
1383	Echo Lake Neighborhood Association	\$2,500
1384	El Centro De La Raza	\$2,500
1385	Emergency Feeding Program	\$2,500
1386	<u>Emily Dickenson Elementary - Garden Committee PTSA</u>	<u>\$3,000</u>
1387	<u>Empower Youth Network</u>	<u>\$5,000</u>
1388	Encompass	\$5,000
1389	<u>Enumclaw Chamber of Commerce</u>	<u>\$2,500</u>
1390	Enumclaw Plateau Historical Society	\$2,500

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1391	Enumclaw School Foundation	\$2,500
1392	<u>Essentials First (formerly known as Kits for Peace)</u>	<u>\$15,000</u>
1393	Fall City Community Association	\$5,000
1394	Fall City Historical Society	\$10,000
1395	Federal Way Boys and Girls Club	\$2,500
1396	Federal Way Kiwanis	\$2,000
1397	Federal Way Lions	\$2,000
1398	Finn Hill Neighborhood Alliance	\$5,000
1399	Friends of Inscape	\$20,000
1400	FUSION Federal Way	\$5,000
1401	<u>Greater Seattle Business Association</u>	<u>\$5,000</u>
1402	Groundswell NW	\$1,500
1403	Hempfest	\$5,000
1404	Helping Link - Một Dấu Nối	\$10,000
1405	Historical Society of Federal Way	\$5,000
1406	Homesight (Columbia City Beatwalk)	\$2,500
1407	Immigrant Women's Community Center	\$10,000
1408	<u>Influence the Choice</u>	<u>\$7,500</u>
1409	Interbay P-Patch	\$4,000
1410	<u>Iraqi Community Center of Washington</u>	<u>\$5,000</u>
1411	Issaquah School Foundation	\$2,500
1412	<u>Kiwanis Club of Issaquah</u>	<u>\$2,500</u>
1413	Kent Black Action Commission	\$2,500

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1414	<u>Kent Chamber of Commerce</u>	\$2,000
1415	Kent School Foundation	\$2,500
1416	Key to Change	(\$2,500) \$3,500
1417	Korean Women's Association	\$2,500
1418	(Magnolia Farmers Market	\$800)
1419	<u>Magnolia Farmers Market</u>	\$500
1420	<u>Magnolia Historical Society</u>	\$1,500
1421	Maple Valley Creative Arts Center	\$2,500
1422	Maple Valley Historical Society	\$2,500
1423	<u>Market Night at Lake Desire</u>	\$2,500
1424	Multi-Service Center	\$2,500
1425	Muslimahs Against Abuse Center	\$10,000
1426	<u>Muslim American Youth Foundation</u>	\$4,000
1427	National Nordic Museum	\$25,000
1428	North Bend Senior Center	\$10,000
1429	Old Friends Club	\$10,000
1430	OneBothell	\$2,500
1431	<u>OneRedmond</u>	\$4,000
1432	Path with Art	\$1,500
1433	(Phinney Farmers Market	\$800)
1434	<u>Phinney Farmers Market</u>	\$500
1435	((Queen Anne Farmers Market	\$800))
1436	<u>Queen Anne Farmers Market</u>	\$500

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1437	Queen Anne Historical Society	\$1,500
1438	Rainier Beach Action Coalition	\$11,500
1439	<u>Redmond United Methodist Church</u>	<u>\$5,000</u>
1440	Refugee Artisan Initiative	\$5,000
1441	<u>Renewal Food Bank</u>	<u>\$5,000</u>
1442	Renton Historical Society	\$2,500
1443	((Renton Technical College Foundation (Food Security)	\$2,500))
1444	Renton School Foundation	\$2,500
1445	Rotary Club of Lake Forest Park	\$5,000
1446	Rotary Club of Northshore, Bothell and Kenmore	\$5,000
1447	Rotary Club of Woodinville	\$5,000
1448	Sallal Grange	\$7,500
1449	<u>Sammamish Presbyterian Church</u>	<u>\$5,000</u>
1450	Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM	\$5,000
1451	Serenity Equine Rescue & Rehabilitations	\$2,500
1452	Shoreline Rotary	\$5,000
1453	Sisters in Common	\$2,500
1454	<u>SnoValley Innovation</u>	<u>\$2,500</u>
1455	Somali Community Services of Seattle	\$2,500
1456	Soroptimist International of Auburn	\$2,500
1457	South King County Sports Council	\$2,500
1458	<u>South Lake Union Farmers Market</u>	<u>\$500</u>
1459	Sustainable Ballard	\$1,500

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1460	Tahoma School Foundation	\$2,500
1461	<u>The Garage, a Teen Café</u>	\$7,500
1462	<u>The Seattle Medium Newspaper</u>	\$7,000
1463	Thornton Creek Alliance	\$2,500
1464	Tolt Historical Society	\$2,500
1465	((Tubman Center for Health and Freedom	\$7,000))
1466	Ukrainian Community Center of Washington	\$2,500
1467	Unkitawa	\$2,500
1468	Urban Family	\$11,500
1469	<u>Utopia Washington</u>	\$2,500
1470	Vera Project	\$1,500
1471	<u>Wallingford Farmers Market</u>	\$500
1472	We Love Kent	\$1,000
1473	<u>West Seattle Food Bank</u>	\$3,000
1474	<u>West Seattle Senior Center</u>	\$10,000
1475	<u>White Center Food Bank</u>	\$5,000
1476	YWCA Passage Point	\$2,500
1477	TOTAL	\$500,000

1478 Selection of organizations by council districts shall be by future amendment of
 1479 this section.

1480 ER2 EXPENDITURE RESTRICTION:

1481 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a
 1482 community-based organization capacity building program, which shall include sufficient

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1483 funding for capacity building for community-based organizations involved in work
1484 related to the restorative community pathways diversion program. Capacity-building
1485 efforts shall include increasing a community-based organization's geographic reach
1486 directly or indirectly through partnerships with other community-based organizations and
1487 increasing a community-based organization's internal capacity and expertise.

1488 ER3 EXPENDITURE RESTRICTION:

1489 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1490 with the Auburn Valley YMCA to provide community services and recreational
1491 equipment for youths and seniors.

1492 ER4 EXPENDITURE RESTRICTION:

1493 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1494 with Book-It Repertory Theatre.

1495 ER5 EXPENDITURE RESTRICTION:

1496 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1497 with the Center for Human Services.

1498 ER6 EXPENDITURE RESTRICTION:

1499 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1500 with the city of Renton to support programs within the Renton community.

1501 ER7 EXPENDITURE RESTRICTION:

1502 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1503 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center
1504 Project.

1505 ER8 EXPENDITURE RESTRICTION:

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1506 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1507 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or
1508 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School
1509 districts.

1510 ER9 EXPENDITURE RESTRICTION:

1511 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1512 with the Federal Way Performing Arts and Event Center to support arts and cultural
1513 programs and operations during and after the coronavirus disease 2019 pandemic.

1514 ER10 EXPENDITURE RESTRICTION:

1515 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1516 with the Mt. Si Senior Center to support the Far East Senior Hub.

1517 ER11 EXPENDITURE RESTRICTION:

1518 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1519 with Open Doors for Multicultural Families to support community engagement and
1520 concept development for a community center for individuals with disabilities.

1521 ER12 EXPENDITURE RESTRICTION:

1522 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1523 with the Rainier Beach Action Coalition.

1524 ER13 EXPENDITURE RESTRICTION:

1525 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1526 with the Seattle Children's Theatre.

1527 ER14 EXPENDITURE RESTRICTION:

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1528 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1529 with the Seattle Fishermen's Memorial.

1530 ER15 EXPENDITURE RESTRICTION:

1531 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1532 with Seattle Shakespeare Company.

1533 ER16 EXPENDITURE RESTRICTION:

1534 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1535 with the Seattle Sports Commission for outreach and bidding on regional, national and
1536 international sporting events to be held in King County.

1537 ER17 EXPENDITURE RESTRICTION:

1538 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1539 with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake
1540 Sammamish.

1541 ER18 EXPENDITURE RESTRICTION:

1542 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1543 with Urban Family Center Association.

1544 ER19 EXPENDITURE RESTRICTION:

1545 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1546 with the White Center Community Development Association.

1547 ER20 EXPENDITURE RESTRICTION:

1548 Of this appropriation, \$1,455,000 shall be expended or encumbered solely to
1549 continue support of the following existing Public Defender Association-led programs
1550 through June 30, 2022:

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1551 A. The Co-LEAD program in the city of Burien and south King County intended
1552 to reduce the level of contact spreading of coronavirus disease 2019 among individuals
1553 who have committed certain law violations by diverting them from possible incarceration
1554 and providing short-term shelter, community-based care coordination and support
1555 services instead of processing them through the traditional criminal justice system. The
1556 moneys provided by this subsection shall not be conditioned on referral by police or law
1557 enforcement; and

1558 B. The Just Care program that provides funding for deintensification of existing
1559 shelter facilities and hotel vouchers to those vulnerable populations living without shelter
1560 in the city of Seattle's Pioneer Square and Chinatown-International District
1561 neighborhoods ("program participants"). In administering the program, the Public
1562 Defender Association shall contract with high-quality and culturally competent service
1563 providers for coronavirus disease 2019 related behavioral health services as part of the
1564 implementation of the demonstration program. The program responds to current
1565 coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter
1566 capacity due to the closure and deintensification of shelters in the Pioneer Square and the
1567 Chinatown-International District neighborhoods that has led to an increased number of
1568 unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility
1569 to both physical and behavioral health providers for that vulnerable population; and (3)
1570 the difficulty in accessing federal and state provided economic relief assistance by
1571 program participants due to required closures of government and service provider
1572 offices. The program elements include, the following: (1) providing rapid assessment of
1573 program participants; (2) securing rooms for temporary lodging in underutilized hotels to

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1574 be used by program participants through the end of public health emergency in King
 1575 County; (3) providing access to hygiene facilities to program participants to facilitate
 1576 compliance with coronavirus disease 2019 public health precautions; (4) providing
 1577 intensive case management for program participants designed specifically to mitigate
 1578 coronavirus disease 2019 effects and enable compliance with coronavirus disease 2019
 1579 public health precautions; and (5) administrative costs associated with services to
 1580 program participants for opportunities to transition them to permanent supportive
 1581 housing.

1582 ER21 EXPENDITURE RESTRICTION:

1583 Of this appropriation, (~~(\$3,200,000)~~) \$3,269,000 of general fund revenues shall be
 1584 expended or encumbered solely to award grants to the following organizations to support
 1585 emergency assistance that will address unmet need related to or resulting from the
 1586 COVID-19 pandemic. The department of community and human services shall
 1587 collaborate with council districts one, two, four, five, six, seven, eight and nine to
 1588 administer \$400,000 of the appropriation encumbered in this Expenditure Restriction
 1589 ER29 for each council district. (~~(As much as feasible, each council district shall award~~
 1590 ~~up to five organizations.)) The department of community and human services shall
 1591 collaborate with council district three to administer \$69,000 of the appropriation
 1592 encumbered in this Expenditure Restriction ER21 for council district three.~~

1593	<u>AmPowering</u>	<u>\$12,500</u>
1594	<u>Auburn Rotary Club</u>	<u>\$5,000</u>
1595	<u>Auburn School District</u>	<u>\$50,000</u>
1596	<u>Ballard - Boys & Girls Clubs of King County</u>	<u>\$50,000</u>

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1597	<u>Bellevue Chamber of Commerce</u>	\$25,000
1598	<u>Bellevue LifeSpring</u>	\$25,000
1599	<u>Cedar Falls Outdoor School</u>	\$10,000
1600	<u>City of Auburn</u>	\$100,000
1601	<u>City of Federal Way</u>	\$100,000
1602	<u>City of Newcastle</u>	\$25,000
1603	<u>City of Pacific</u>	\$25,000
1604	<u>Council District 9 Organizations</u>	\$5,000
1605	<u>Covington Chamber of Commerce</u>	\$25,000
1606	<u>Covington Storehouse</u>	\$25,000
1607	<u>Creative Justice</u>	\$43,000
1608	<u>Eastside Baby Corner (EBC)</u>	\$6,160
1609	<u>Enumclaw Chamber of Commerce</u>	\$25,000
1610	<u>Enumclaw Senior Center</u>	\$20,000
1611	<u>Essentials First (formerly known as Kits for Peace)</u>	\$10,000
1612	<u>Exchange Club of Highline</u>	\$50,000
1613	<u>Federal Way Lions Club</u>	\$5,000
1614	<u>Federal Way National Little League</u>	\$50,000
1615	<u>Federal Way PAEC</u>	\$50,000
1616	<u>Federal Way Rotary Club</u>	\$2,500
1617	<u>Federal Way Symphony</u>	\$2,500
1618	<u>Greater Seattle Business Association</u>	\$150,000
1619	<u>Guided Pathways Support for Youth & Families</u>	\$25,000

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1620	<u>Highline Schools Foundation</u>	\$50,000
1621	<u>Kent Community Foundation</u>	\$50,000
1622	<u>Kent Schools Foundation</u>	\$50,000
1623	<u>Kentridge High School Robotics Program</u>	\$25,000
1624	<u>King County Recovery Coalition</u>	\$25,000
1625	<u>Kinship Program</u>	\$25,000
1626	<u>Kiwanis Club of Federal Way</u>	\$2,500
1627	<u>Maple Valley-Black Diamond Chamber of Commerce</u>	\$25,000
1628	<u>MAPS MCRC - Muslim Association of Puget Sound</u>	\$12,500
1629	<u>Marymoor Community Gardeners Association</u>	\$2,500
1630	<u>New Birth Center for Community Inclusion</u>	\$57,000
1631	<u>Newcastle Chamber of Commerce</u>	\$25,000
1632	<u>North Helpline</u>	\$50,000
1633	<u>Operation Sack Lunch (OSL)</u>	\$50,000
1634	<u>Pacific Science Center</u>	\$50,000
1635	<u>Para Los Ninos</u>	\$50,000
1636	<u>Queen Anne Helpline</u>	\$50,000
1637	<u>Rainier Foothills Wellness</u>	\$25,000
1638	((RBAC – Rainier Beach Action Coalition	\$75,000))
1639	<u>RBAC – Rainier Beach Action Coalition</u>	\$75,000
1640	<u>Recovery Beyond</u>	\$25,000
1641	<u>Redmond School Break Food Box Program</u>	\$10,000
1642	<u>Renton Chamber of Commerce</u>	\$25,000

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1643	<u>Renton Community Foundation</u>	<u>\$50,000</u>
1644	<u>Renton Schools Foundation</u>	<u>\$50,000</u>
1645	<u>Safe Futures Youth Center</u>	<u>\$100,000</u>
1646	<u>Small Faces Development Center</u>	<u>\$50,000</u>
1647	<u>Sno-Valley Senior Center</u>	<u>\$5,000</u>
1648	<u>Steel Lake Little League</u>	<u>\$7,500</u>
1649	<u>Tahoma School District-Maple Valley Mental Health</u>	<u>\$25,000</u>
1650	<u>Transit Riders Union</u>	<u>\$70,000</u>
1651	<u>Tubman Center for Health & Freedom</u>	<u>\$30,000</u>
1652	<u>Uplift Northwest</u>	<u>\$50,000</u>
1653	<u>Urban Family</u>	<u>\$25,000</u>
1654	<u>Urban Family</u>	<u>\$75,000</u>
1655	<u>YWCA Seattle – Angeline's Day Center</u>	<u>\$50,000</u>

1656 ~~((Selection of organizations by council districts shall be by future amendment of this~~
 1657 ~~section.))~~

1658 ER22 EXPENDITURE RESTRICTION:

1659 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to
 1660 provide grants to senior centers in response to the increase in demand for services,
 1661 programming and facilities' needs and business interruptions due to the COVID-19
 1662 pandemic. The grants shall be prioritized for senior centers that are not owned or
 1663 operated by cities that have received federal relief moneys in response to the COVID-19
 1664 pandemic that would be eligible to support senior centers.

1665 ER26 EXPENDITURE RESTRICTION:

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1666 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or
1667 encumbered solely to contract with charitable, nonprofit organizations to provide
1668 financial assistance to eligible clients applying for immigration relief, as well as a
1669 contracted nonprofit organization's costs to administer and advertise the assistance. The
1670 assistance shall be in the form of defraying the fees associated with the eligible client's
1671 immigration relief process. For the purposes of this expenditure restriction, "eligible
1672 client" means a person, including a person who is not eligible for federal or state benefits
1673 because of the person's immigration status: (1) whose household income, excluding any
1674 asset limit program requirements, would qualify the person to receive one of the
1675 following types of state-administered public assistance: temporary assistance for needy
1676 families, aged, blind or disabled assistance benefits, medical care services, pregnant
1677 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp
1678 benefits transferred electronically, refugee resettlement benefits, Medicaid or
1679 supplemental security income; and (2) who resides, works or attends school in King
1680 County or is currently detained but immediately before the detention resided, worked or
1681 attended school in King County. The financial assistance supported by this appropriation
1682 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

1683 ER27 EXPENDITURE RESTRICTION:

1684 Of this appropriation, \$900,000 shall be expended or encumbered solely to
1685 contract with the Together Center to support development of a human services hub as
1686 part of its campus redevelopment project.

1687 ER28 EXPENDITURE RESTRICTION:

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1688 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
1689 costs related to the Equitable Development Initiative, which may include, but not be
1690 limited to, workgroup facilitation costs and compensation, if established by separate
1691 ordinance, for workgroup participants.

1692 ER29 EXPENDITURE RESTRICTION:

1693 Of this appropriation, \$300,000 shall be expended or encumbered solely to
1694 contract with (~~the African Community Housing & Development~~) Access to Our
1695 Community to support nonpartisan civic engagement activities conducted by the Black
1696 Suffrage Network.

1697 ER30 EXPENDITURE RESTRICTION:

1698 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1699 with Open Doors for Multicultural Families to support predevelopment planning and
1700 feasibility analysis of the Multicultural Village Housing Project.

1701 SECTION 52. Ordinance 19210, Section 92, as amended, is hereby amended as
1702 follows:

1703 PARKS AND RECREATION - From the parks and recreation fund there is
1704 hereby appropriated to:

1705 Parks and recreation \$239,000
1706 The maximum number of additional FTEs for parks and recreation shall be: 6.0

1707 SECTION 53. Ordinance 19210, Section 95, as amended, is hereby amended as
1708 follows:

1709 BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby
1710 appropriated to:

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1711 Best starts for kids \$2,910,000

1712 The maximum number of additional FTEs for best starts for kids shall be: 1.0

1713 SECTION 54. Ordinance 19210, Section 97, as amended, is hereby amended as
1714 follows:

1715 PUGET SOUND EMERGENCY RADIO NETWORK LEVY - From the Puget
1716 Sound emergency radio network levy fund there is hereby appropriated to:

1717 Puget Sound emergency radio network levy \$0

1718 The maximum number of additional FTEs for Puget Sound emergency radio network
1719 levy shall be: 8.0

1720 SECTION 55. Ordinance 19210, Section 98, as amended, is hereby amended as
1721 follows:

1722 KING COUNTY FLOOD CONTROL CONTRACT - From the flood control
1723 operating contract fund there is hereby appropriated to:

1724 King County flood control contract \$198,000

1725 SECTION 56. Ordinance 19210, Section 99, as amended, is hereby amended as
1726 follows:

1727 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1728 ADMINISTRATION - From the department of natural resources and parks
1729 administration fund there is hereby disappropriated from:

1730 Department of natural resources and parks administration (\$105,000)

1731 SECTION 57. The council directs that section 56 of this ordinance takes effect
1732 before section 58 of this ordinance

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1733 SECTION 58. Ordinance 19210, Section 99, as amended, is hereby amended as
1734 follows:

1735 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1736 ADMINISTRATION - From the department of natural resources and parks

1737 administration fund there is hereby appropriated to:

1738 Department of natural resources and parks administration ((~~\$52,000~~)) \$157,000

1739 P1 PROVIDED THAT:

1740 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1741 executive transmits a Fairwood Golf & Country Club flooding report and a motion that
1742 should acknowledge receipt of the report and a motion acknowledging receipt of the
1743 report is passed by the council. The motion should reference the subject matter, the
1744 proviso's ordinance number, ordinance section and proviso number in both the title and
1745 body of the motion.

1746 The report shall provide proposals to alleviate stormwater flooding
1747 affecting the Fairwood Golf & Country Club and neighboring property owners,
1748 which shall include, but not be limited to, applying for community grants,
1749 determining steps to address the stormwater line underneath the golf course and
1750 addressing downstream outflows.

1751 The executive should electronically file the report and motion required by
1752 this proviso no later than August 1, 2022, with the clerk of the council, who shall
1753 retain an electronic copy and provide an electronic copy to all councilmembers,
1754 the council chief of staff and the lead staff for the local services committee, or its
1755 successor.

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1756 P2 PROVIDED FURTHER THAT:

1757 Of this appropriation, \$105,000 shall not be expended or encumbered until the
1758 department of natural resources and parks transmits a parks community center plan and a
1759 motion that should acknowledge receipt of the plan and a motion acknowledging receipt
1760 of the plan is passed by the council. The motion should reference the subject matter, the
1761 proviso's ordinance number, ordinance section and proviso number in both the title and
1762 body of the motion.

1763 The plan shall be developed in collaboration with the department of local
1764 services and include, but not be limited to, the following:

1765 A.1. An analysis of the role the parks division of the department of
1766 natural resources and parks would play in operating community centers in
1767 unincorporated King County, including a survey of how other parks departments
1768 in King County operate community centers in their own jurisdictions;

1769 2. The number of FTEs that would be needed to complete design,
1770 community engagement, land acquisition and construction of the Skyway
1771 community center, in partnership with the department of local services;

1772 3. Whether additional funding would be needed to complete the work
1773 identified in subsection A.2. of this proviso and, if so, how much would be needed
1774 and potential sources for that funding;

1775 4. An analysis of the moneys and number of FTEs needed for:
1776 a. annual operation and maintenance of the Skyway Community
1777 Center, once constructed; and

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1778 b. annual operation and maintenance of other community centers if the
1779 department of natural resources and parks, in collaboration with the department of
1780 local services, were to expand the community center program to operate
1781 community centers throughout unincorporated King County; and

1782 5. An analysis of all possible funding sources that could be used for the
1783 purposes identified in subsection A.4. of this proviso, including, but not limited
1784 to, moneys from the current parks levy and any future parks levy, if approved by
1785 voters, and bond funding; and

1786 B. The department of natural resources and parks should electronically file the
1787 plan and motion required by this proviso no later than December 31, 2022, with the clerk
1788 of the council, who shall retain an electronic copy and provide an electronic copy to all
1789 councilmembers, the council chief of staff and the lead staff for the local services and
1790 land use committee, or its successor.

1791 SECTION 59. Ordinance 19210, Section 100, as amended, is hereby amended as
1792 follows:

1793 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:
1794 Public health \$3,193,000
1795 The maximum number of additional FTEs for public health shall be: 4.6

1796 SECTION 60. Ordinance 19210, Section 106, as amended, is hereby amended as
1797 follows:

1798 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
1799 community development fund there is hereby disappropriated from:
1800 Housing and community development (\$500,000)

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1801 SECTION 61. The council directs that section 60 of this ordinance takes effect
1802 before section 62 of this ordinance.

1803 SECTION 62. Ordinance 19210, Section 106, as amended, is hereby amended as
1804 follows:

1805 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
1806 community development fund there is hereby appropriated to:

1807 Housing and community development	\$17,732,000
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1808 ER1 EXPENDITURE RESTRICTION:

1809 Of this appropriation, \$1,257,643 may not be expended or encumbered unless the
1810 Governing Committee of the King County Regional Homelessness Authority ("the
1811 authority") either:

1812 A. Comports with Article VIII Section 1(b)(ii) of the interlocal agreement
1813 between the city of Seattle and King County that established the authority by requiring an
1814 affirmative vote of two-thirds of a quorum present for the specified actions of: approving
1815 or amending the authority's Goals Policies, and Plans as defined in the interlocal
1816 agreement; approving or amending the authority's annual budget as recommended by the
1817 authority's Implementation Board; and confirming the authority's Chief Executive
1818 Officer;

1819 B. Before taking any of the specified actions in subsection A. of this expenditure
1820 restriction, adopts bylaws that comport with Article VIII Section 1(b)(ii) of the interlocal
1821 agreement; or

1822 C. In accordance with Article VIII Section 1(b)(i) of the interlocal agreement,
1823 recommends an amendment to the interlocal agreement to change Article VIII Section

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1824 1(b)(ii) and that recommendation is approved by ordinance.

1825 ER2 EXPENDITURE RESTRICTION:

1826 Of this appropriation, \$5,000,000 from general obligation bond proceeds shall be
1827 expended or encumbered solely for transit-oriented development affordable housing
1828 projects near the Eastside light rail or along Sound Transit's future I-405 Bus Rapid
1829 Transit line north of I-90.

1830 However, a project shall not be approved under this program unless it is subject to
1831 a two percent fee on the total loan amount due at closing plus a one percent simple
1832 interest payment due annually over the life of the loan.

1833 Also, moneys allocated to one or more projects identified in this expenditure
1834 restriction may be allocated to other projects with council approval if any originally
1835 identified project is found to be infeasible, unduly delayed or achievable with less county
1836 moneys. Council approval must be authorized by adoption of legislation.

1837 ER3 EXPENDITURE RESTRICTION:

1838 Of this appropriation, \$500,000 of general obligation bond proceeds shall be
1839 expended or encumbered solely for transit-oriented development affordable housing
1840 projects located in north King County, which may include areas at or near the Shoreline
1841 Park and Ride and the Kenmore Park and Ride sites.

1842 However, a project shall not be approved under this program unless it is subject to
1843 a two percent fee on the total loan amount due at closing plus a one percent simple
1844 interest payment due annually over the life of the loan.

1845 Also, moneys allocated to one or more projects identified in this expenditure
1846 restriction may be allocated to other projects with council approval if any originally

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1847 identified project is found to be infeasible, unduly delayed or achievable with less county
1848 moneys. Council approval must be authorized by adoption of legislation.

1849 ER4 EXPENDITURE RESTRICTION:

1850 Of this appropriation, \$168,000 shall be expended or encumbered solely to
1851 support Wellspring Family Services to provide rapid rehousing rental assistance services
1852 to reflect the higher demand for rental assistance during the coronavirus disease 2019
1853 public health emergency. If available, the appropriation encumbered in this expenditure
1854 restriction shall use federal grants related to the coronavirus disease 2019.

1855 ER5 EXPENDITURE RESTRICTION:

1856 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1857 support Solid Ground to provide rapid rehousing rental assistance services to reflect the
1858 higher demand for rental assistance during the coronavirus disease 2019 public health
1859 emergency. If available, the appropriation encumbered in this expenditure restriction
1860 shall use federal grants related to the coronavirus disease 2019.

1861 ER6 EXPENDITURE RESTRICTION:

1862 Of this appropriation, \$5,000,000 shall be expended or encumbered solely for
1863 affordable housing projects to be located in the unincorporated area of Skyway-West
1864 Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1
1865 of the Skyway-West Hill Subarea Plan, dated July 2020, as referenced in K.C.C.
1866 20.12.337, and to be developed in accordance with the policies in the land use strategy.
1867 In developing the affordable housing projects required by this expenditure restriction, the
1868 executive shall collaborate and coordinate with council district two and also take into
1869 consideration the recommendations and strategies that are to be developed as part of

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1870 Workplan Action 19 in the King County Comprehensive Plan to be transmitted by
1871 September 30, 2021.

1872 ER7 EXPENDITURE RESTRICTION:

1873 Of this appropriation, \$45,197,000 shall be expended or encumbered solely for an
1874 eviction prevention and rent assistance program that shall include subprograms to:

1875 A. Support tenants of landlords owning five or more units of housing, prioritizing
1876 support for communities throughout the county with residents suffering disproportionate
1877 health and economic impacts from the COVID-19 pandemic, such as those performing
1878 essential work during the COVID-19 pandemic and those who historically have been
1879 disproportionately impacted by inequities and discrimination related to housing;

1880 B. Support individual tenants and tenants of landlords owning fewer than five
1881 units of housing, prioritizing support for communities throughout the county with
1882 residents suffering disproportionate health and economic impacts from the COVID-19
1883 pandemic, such as those performing essential work during the COVID-19 pandemic and
1884 those who historically have been disproportionately impacted by inequities and
1885 discrimination related to housing; and

1886 C. Utilize a "hub-and-spoke" model to provide support, such as grants or other
1887 types of assistance, to primary "hub" community-based organizations who may contract
1888 with smaller "spoke" community-based organizations to provide eviction prevention and
1889 rent assistance moneys to individuals in their communities, where the community-based
1890 organizations in the "hub-and-spoke" model represent communities throughout the
1891 county with residents suffering disproportionate health and economic impacts from the
1892 COVID-19 pandemic, such as those performing essential work during the COVID-19

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1893 pandemic and those who historically have been disproportionately impacted by inequities
1894 and discrimination related to housing. The "hub-and-spoke" model shall be developed in
1895 collaboration with the leaders of those communities. At least one-third of the
1896 appropriation encumbered in this Expenditure Restriction ER7 shall be expended or
1897 encumbered for this subprogram.

1898 ER8 EXPENDITURE RESTRICTION:

1899 Of this appropriation, \$50,000,000 shall be expended or encumbered solely to
1900 support the county's emergency response to homelessness that has been exacerbated by
1901 the COVID-19 pandemic. The response shall focus in the city of Seattle's downtown area
1902 and the urban unincorporated King County and activities may include, but not be limited
1903 to, providing housing or enhanced shelters, providing economic supports, providing
1904 physical and behavioral health treatment services and conducting related outreach
1905 activities. The response shall also include activities to address the increase in domestic
1906 violence and gender-based violence due to the COVID-19 pandemic.

1907 ER9 EXPENDITURE RESTRICTION:

1908 Of this appropriation, \$2,200,000 shall be expended or encumbered solely to
1909 establish a tiny house village, composed of multiple tiny homes, to provide housing to
1910 individuals experiencing homelessness, which has increased due to the COVID-19
1911 pandemic.

1912 ER10 EXPENDITURE RESTRICTION:

1913 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1914 contract with an organization headquartered in the city of Seattle that provides shelter and
1915 related services to women, children and families to support their path out of

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1916 homelessness. The contract shall support establishing a temporary family shelter in
1917 response to the increase in homelessness due to the COVID-19 pandemic.

1918 ER11 EXPENDITURE RESTRICTION:

1919 Of this appropriation, \$800,000 shall be expended or encumbered solely to
1920 support start-up costs to establish a tiny house village, composed of multiple tiny homes,
1921 to provide housing to individuals experiencing homelessness, which has increased due to
1922 the COVID-19 pandemic.

1923 ER12 EXPENDITURE RESTRICTION:

1924 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
1925 contract with nonprofit organization to support operating costs for one or more tiny house
1926 villages and provide housing to unhoused individuals.

1927 ER13 EXPEDITURE RESTRICTION:

1928 Of this appropriation, \$400,000 shall be expended or encumbered solely to
1929 contract with the King County Housing Authority to provide supportive services
1930 fostering housing stability to households that have received U.S. Department of Housing
1931 and Urban Development emergency housing vouchers supported by the American Rescue
1932 Plan Act of 2021. ((The contract shall require that the appropriation encumbered in this
1933 Expenditure Restriction ER13 be expended by the end of 2022.))

1934 ER14 EXPENDITURE RESTRICTION:

1935 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1936 with the Alliance for Pioneer Square to support the development and facilitation of a
1937 Pioneer Square advisory committee.

1938 P1 PROVIDED THAT:

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1939 Of this appropriation, \$100,000 shall not be expended until the department
1940 establishes an eviction prevention and rent assistance advisory committee to provide
1941 recommendations to the department on the use of any future moneys that will support the
1942 eviction prevention and rent assistance program to ensure an equitable allocation of the
1943 moneys to those communities throughout the county with residents suffering
1944 disproportionate health and economic impacts from the COVID-19 pandemic, such as
1945 those performing essential work during the COVID-19 pandemic and those who
1946 historically have been disproportionately impacted by inequities and discrimination
1947 related to housing.

1948 The advisory committee shall be composed of representatives from communities
1949 throughout the county with residents suffering disproportionate health and economic
1950 impacts from the COVID-19 pandemic, such as those performing essential work during
1951 the COVID-19 pandemic and those who historically have been disproportionately
1952 impacted by inequities and discrimination related to housing, such as the African
1953 American, Native American and Alaska Native, Asian/Pacific Islander, Latinx,
1954 immigrant and refugee, disability and LGBTQI+ communities.

1955 P2 PROVIDED FURTHER THAT:

1956 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1957 executive transmits a safe vehicle parking program report and a motion that should
1958 acknowledge receipt of the report and a motion acknowledging receipt of the report is
1959 passed by the council. The motion should reference the subject matter, the proviso's
1960 ordinance number, ordinance section and proviso number in both the title and body of the
1961 motion.

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1962 The executive shall work with the King County Regional Homelessness
1963 Authority in the development of the report.

1964 The report shall include, but not be limited to, the following:

1965 A. A summary of efforts underway to develop safe parking programs at a
1966 site or sites in King County for individuals and families living in vehicles; and

1967 B. Information on developing safe parking sites that shall include, but not
1968 be limited to, a list of county agencies that would need to be involved, possible
1969 locations for new sites, costs to develop and administer the new sites and how the
1970 county can partner with nonprofits to provide related services as needed.

1971 The executive should electronically file the report and motion required by
1972 this proviso no later than (~~September 30, 2022~~) December 31, 2022, with the
1973 clerk of the council, who shall retain an electronic copy and provide an electronic
1974 copy to all councilmembers, the council chief of staff and the lead staff for the
1975 committee of the whole, or its successor.

1976 P3 PROVIDED FURTHER THAT:

1977 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1978 executive transmits a report on the county's participation in the Alliance for Pioneer
1979 Square's Pioneer Square advisory committee.

1980 The report shall include, but not be limited to, the county representative or
1981 representatives that participated in the advisory committee, an identification of which
1982 agencies participated in the advisory committee, summary of the work of the advisory
1983 committee and any resulting recommendations by the advisory committee.

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1984 The executive should electronically file the report required by this proviso
1985 no later than October 31, 2022, with the clerk of the council, who shall retain an
1986 electronic copy and provide an electronic copy to all councilmembers, the council
1987 chief of staff and the lead staff for the committee of the whole, or its successor.

1988 SECTION 63. Ordinance 19210, Section 107, as amended, is hereby amended as
1989 follows:

1990 SOLID WASTE - From the solid waste operating fund there is hereby
1991 appropriated to:

1992 Solid waste \$293,000

1993 SECTION 64. Ordinance 19210, Section 108, as amended, is hereby amended as
1994 follows:

1995 AIRPORT - From the airport fund there is hereby appropriated to:

1996 Airport \$83,000

1997 The maximum number of additional FTEs for airport shall be: 1.0

1998 SECTION 65. Ordinance 19210, Section 112, as amended, is hereby amended as
1999 follows:

2000 WASTEWATER TREATMENT - From the water quality operating fund there is
2001 hereby disappropriated from:

2002 Wastewater treatment (((\$300,000)) (\$841,000)

2003 SECTION 66. The council directs that section 65 of this ordinance takes effect
2004 before section 67 of this ordinance.

2005 SECTION 67. Ordinance 19210, Section 112, as amended, is hereby amended as
2006 follows:

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2007 WASTEWATER TREATMENT - From the water quality operating fund there is
2008 hereby disappropriated from:

2009 Wastewater treatment ~~(((\$540,000)))~~ \$300,000

2010 ER1 EXPENDITURE RESTRICTION:

2011 Of this appropriation, \$2,592,035, shall be expended or encumbered solely for
2012 water quality improvement activities, programs or projects and only in the amounts and
2013 for the specific water quality improvement activities, programs or projects located within
2014 the King County wastewater treatment service area set forth by ordinance. Of this
2015 amount, \$159,165 shall be reserved for administrative costs associated with the program.

2016 The ordinance or ordinances required by this expenditure restriction must be
2017 proposed by a King County councilmember.

2018 ER2 EXPENDITURE RESTRICTION:

2019 Of this appropriation, \$200,000 shall be expended or encumbered solely for the
2020 retention of an independent consultant and the development of the biosolids thermal
2021 drying comprehensive study described in Proviso P5 of this section.

2022 P1 PROVIDED THAT:

2023 Of this appropriation, \$250,000 shall not be expended or encumbered until the
2024 executive transmits a report on the completion of the wastewater treatment division's
2025 Matthews Park Pump Station fence replacement project.

2026 The report shall include, but not be limited to, the following:

2027 A. The fencing type utilized for the project, which should be similar to the
2028 fencing type utilized at the wastewater treatment division's Fremont Siphon Odor Control
2029 Building, consistent with the preference of the local community; and

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2030 B. Confirmation of the completion of the fencing project, and discussion of its
2031 effectiveness in accomplishing the purposes of the fencing.

2032 The executive should electronically file the report no later than September 30,
2033 2021, with the clerk of the council, who shall retain an electronic copy and provide an
2034 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
2035 regional water quality committee, or its successor.

2036 P2 PROVIDED FURTHER THAT:

2037 Of this appropriation, \$200,000 shall not be expended or encumbered until the
2038 executive transmits a status report and a final report on the application of the wastewater
2039 capacity charge provided for in K.C.C. 28.84.050.O.1. to King County residents who
2040 themselves, or whose progenitors, or both, were impacted by racial restrictions in the
2041 acquisition of residential real estate, in the form of racial deed restrictions, racial
2042 covenants and redlining practices and, if recommended by the transmitted final_report, a
2043 proposed ordinance that amends K.C.C. 28.84.050 to provide for a wastewater capacity
2044 charge exemption or reduced cost for those impacted populations and a motion that
2045 acknowledges receipt of the final report and a motion acknowledging receipt of the final
2046 report is passed by the council. The motion should reference the subject matter, the
2047 proviso's ordinance number, ordinance section and proviso number in both the title and
2048 body of the motion.

2049 The final report shall include, but not be limited to, the following:

2050 A.1. A historical overview of race-based restrictive real estate practices, together
2051 with identification of neighborhoods or geographic areas of application and racial groups
2052 targeted or impacted by such restrictive practices that limited or constrained the

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2053 opportunity to purchase real estate based on the race of the prospective purchaser, or that
2054 had the effect of restricting purchase financing in "redlined" neighborhoods due to the
2055 presence of targeted demographic groups. For the purposes of this proviso, "race-based
2056 restrictive real estate practices" include, but are not limited to, race-based restrictive
2057 covenants and deed restrictions and restrictive lending practices commonly referred to as
2058 "redlining";

2059 2. A discussion of the tolerance of such race-based restrictive real estate
2060 practices by jurisdictions of local government during the period of implementation of
2061 such practices;

2062 3. A discussion of the effects of race-based restrictive real estate practices, with
2063 particular attention to: (a) how race-based restrictive covenants and deed restrictions
2064 contributed to restricting targeted or impacted racial populations to specific
2065 neighborhoods; and (b) how redlining practices limited real estate purchase opportunities
2066 within such neighborhoods; and

2067 4. The estimated value of intergenerational wealth not realized by targeted or
2068 impacted racial groups based on factors including the size of the populations impacted
2069 and current rates of home ownership by racial group as compared to nontargeted,
2070 nonimpacted populations during the same time periods;

2071 B. Trends in home ownership rates over the period of implementation of such
2072 race-based restrictive real estate practices for those targeted or impacted racial groups as
2073 compared to nontargeted or nonimpacted racial groups and the same comparison in home
2074 ownership rates between the groups currently;

2075 C. An estimate of the number of persons, by targeted or impacted racial group,

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2076 present in King County during the periods when race-based restrictive real estate
2077 practices were enforceable;

2078 D. A discussion of the purpose and intent of the wastewater capacity charge, as a
2079 fee for connection to the sewer system for those populations residing in structures
2080 connecting to the system for the first time after the initiation of the wastewater capacity
2081 charge in 1990, and the current and projected rate of the capacity charge through 2025;
2082 and

2083 E. An analysis and recommendation on the establishment of a wastewater
2084 capacity charge exemption or reduced rate for identified populations, and identification of
2085 program considerations such as the estimated numbers of persons who may be eligible to
2086 participate in such exemption or reduced rate, including any changes to the King County
2087 Code or county policies necessary to implement an exemption or reduced-rate program.

2088 If the recommendation of the executive is to propose an exemption program or a
2089 reduced rate, then the executive shall transmit a proposed ordinance to the council to
2090 effectuate the recommendation. Included in the qualification criteria for an exemption
2091 program or reduced rate shall be the requirements that applicants demonstrate that they,
2092 their progenitors, or both: (1) were alive and living in King County during the period that
2093 race-based restrictive real estate practices were enforceable; and (2) did not acquire
2094 residential real estate before February 1, 1990, the effective date of the initial capacity
2095 charge.

2096 The executive should electronically file a report on the status of the final report by
2097 June 1, 2022, with the clerk of the council, who shall retain the original and provide an
2098 electronic copy to all councilmembers, the council chief of staff and the lead staff for the

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2099 regional water quality committee and the budget and fiscal management committee, or
2100 their successors.

2101 The executive should electronically file the final report, the proposed ordinance, if
2102 applicable, and motion required by this proviso no later than April 1, 2023, with the clerk
2103 of the council, who shall retain the original and provide an electronic copy to all
2104 councilmembers, the council chief of staff and the lead staff for the regional water quality
2105 committee and the budget and fiscal management committee, or their successors.

2106 P3 PROVIDED FURTHER THAT:

2107 Of this appropriation, \$200,000 shall not be expended or encumbered until the
2108 executive transmits a report on the shift of the sewer rate cost burden to the single-family
2109 sector from the commercial/industrial/multifamily sector, and a motion that
2110 acknowledges receipt of the report and a motion acknowledging receipt of the report is
2111 passed by the council. The motion should reference the subject matter, the proviso's
2112 ordinance number, ordinance section and proviso number in both the title and body of the
2113 motion.

2114 The report shall include, but not be limited to, the following:

2115 A. A discussion of the history of, and rationale for, the sewer rate cost structure
2116 that has resulted in the shifting of the cost burden from commercial/industrial/multifamily
2117 housing sectors to single-family homeowners;

2118 B. Options for alternative cost structures that would distinguish multifamily
2119 ratepayers from commercial and industrial ratepayers; and

2120 C. A discussion of the appropriate balance of costs between the residential sector
2121 and the commercial/industrial sector in sewer rate revenues, and the criteria impacting

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2122 that balance.

2123 The executive should electronically file the report and motion required by this
2124 proviso no later than August 1, 2021, with the clerk of the council, who shall retain the
2125 electronic copy and provide an electronic copy to all councilmembers, the council chief
2126 of staff and the lead staff for the regional water quality committee and the budget and
2127 fiscal management committee, or their successors.

2128 P4 PROVIDED FURTHER THAT:

2129 Of this appropriation, \$300,000 shall not be expended or encumbered until the
2130 executive transmits a status report and a final report on toxics in King County wastewater
2131 effluent, evaluating the presence of toxic elements in the effluent of treatment plants, and
2132 a motion that acknowledges receipt of the final report and a motion acknowledging the
2133 receipt of the final report is passed by the council. The motion should reference the
2134 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
2135 title and body of the motion.

2136 The report shall include, but not be limited to, a summary of the results of an
2137 evaluation of toxic elements in the effluent of treatment plants. The evaluation shall
2138 comply with the following:

2139 A. The evaluation shall be based on testing of the undiluted effluent of treatment
2140 plants, and shall be compared with chemical elements being discharged as industrial
2141 wastes into the wastewater collection system; sampling of effluents shall be timed to
2142 include at least one seasonal period of high winter discharge volumes;

2143 B. The evaluation shall address and report on the presence, origin, volume,
2144 toxicity, environmental fate and impacts to the marine environment from toxics including

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2145 metals, volatile organic compounds, chemicals of emerging concern and other toxics in
2146 the undiluted effluent of treatment plants;

2147 C. While the evaluation shall be as broad as possible within costs, to the extent
2148 necessary to narrow the scope of the evaluation in light of the extensive range of
2149 potentially toxic elements, the focus shall be on:

2150 1. Those elements considered most toxic to the marine environment generally;
2151 and

2152 2. Those elements considered potentially toxic to Southern Resident Orcas and
2153 the hierarchy of marine species upon which the Southern Resident Orcas depend;

2154 D. The evaluation shall assess whole effluent toxicity of the discharges, to assess
2155 the impact of the complex mix of toxic elements on marine species. The assessment shall
2156 be designed to indicate whether undiluted wastewater effluent represents a potential
2157 source of deleterious toxic influence to Puget Sound marine organisms, and to Southern
2158 Resident Orcas and the hierarchy of marine species upon which they depend particularly;

2159 E. The evaluation shall include an assessment of the accumulation of those toxic
2160 elements in marine organisms, either directly or through bioaccumulation, and shall
2161 discuss potential impacts on metabolic processes, behavior and mortality. The
2162 assessment may be accomplished either through analysis of the tissue of selected species,
2163 or through bioaccumulation modeling;

2164 F. The evaluation shall describe potential wastewater treatment technologies that
2165 have the capacity, in part or in whole, to limit or control the discharge of toxics in
2166 wastewater effluents to a significantly greater extent than is currently being accomplished
2167 at King County treatment plants; and

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2168 G. The evaluation shall be contracted to an entity with the capacity to address the
2169 required elements of the evaluation. Preference shall be given to entities with a
2170 demonstrated history of evaluating and reporting on the impacts of wastewater effluents
2171 on the marine environment, including impacts on Southern Resident Orcas or their prey
2172 species, and that have the capacity for modeling the bioaccumulation of toxics.

2173 The executive should file electronically a report on the status of the evaluation
2174 project by December 31, 2021, and the final report and motion required by this proviso
2175 by (~~June 30, 2022~~) December 1, 2022 with the clerk of the council, who shall retain the
2176 original and provide an electronic copy to all councilmembers, the council chief of staff
2177 and the lead staff for the regional water quality committee and the committee of the
2178 whole, or their successors.

2179 P5 PROVIDED FURTHER THAT:

2180 Of this appropriation, \$300,000 shall not be expended or encumbered until the
2181 executive transmits a biosolids thermal drying comprehensive study and a motion that
2182 should acknowledge receipt of the study and a motion acknowledging the receipt of the
2183 study is passed by the council. The motion should reference the subject matter, the
2184 proviso's ordinance number, ordinance section and proviso number in both the title and
2185 body of the motion.

2186 The comprehensive study shall include, but not be limited to, the following:

2187 A. Implementation steps for thermal drying of all digested and dewatered
2188 biosolids from the West Point, Brightwater and South regional wastewater treatment
2189 plants for the production of Class A biosolids;

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2190 B. Feasibility and approach for utilizing only renewable energy sources in the
2191 thermal drying process;

2192 C. Development of a process for making Class A biosolids available for use by
2193 the public as a fertilizer for residential or commercial application or for use as an energy
2194 product;

2195 D. Analysis of the scalability, cost, environmental and climate footprint and
2196 specifics of implementing the program;

2197 E. Identification of any necessary changes to county policies to implement the
2198 program; and

2199 F. Identification of future budget proposals that may be necessary to implement
2200 the program.

2201 The executive should file the comprehensive study and motion required by this
2202 proviso no later than June 30, 2022, with the clerk of the council, who shall retain an
2203 electronic copy and provide an electronic copy to all councilmembers, the council chief
2204 of staff and the lead staff for the mobility and environment committee, or its successor.

2205 SECTION 68. Ordinance 19210, Section 114, as amended, is hereby amended as
2206 follows:

2207 SAFETY AND CLAIMS MANAGEMENT - From the self insurance reserve
2208 fund there is hereby appropriated to:

2209 Safety and claims management \$14,322,000

2210 SECTION 69. Ordinance 19210, Section 115, as amended, is hereby amended as
2211 follows:

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2212 FINANCE AND BUSINESS OPERATIONS - From the financial management

2213 services fund there is hereby appropriated to:

2214 Finance and business operations \$528,000

2215 SECTION 70. Ordinance 19210, Section 119, as amended, is hereby amended as

2216 follows:

2217 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities

2218 management fund there is hereby disappropriated from:

2219 Facilities management internal service (\$250,000)

2220 SECTION 71. The council directs that section 70 of this ordinance takes effect

2221 before section 72 of this ordinance.

2222 SECTION 72. Ordinance 19210, Section 119, as amended, is hereby amended as

2223 follows:

2224 FACILITIES MANAGEMENT INTERNAL SERVICE - From the Facilities

2225 management internal service fund there is hereby appropriated to:

2226 Facilities management internal service \$250,000

2227 ER1 EXPENDITURE RESTRICTION:

2228 Of this appropriation, \$25,000 shall be expended or encumbered solely for the

2229 facilities management division, in consultation with the office of equity and social justice,

2230 to hire a facilitator for a community-driven process of developing and proposing uses and

2231 ownership structures including, but not limited to, a community land trust structure of the

2232 county-owned property located at 12th Avenue and East Alder Street in Seattle,

2233 Washington, as described in Proviso P1 of this section. Participants in the community-

2234 driven process must include formerly incarcerated adults and juveniles, representatives

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2235 from organizations that represent formerly incarcerated adults and juveniles and
2236 individuals and families that have been involved in the criminal legal system.

2237 ER2 EXPENDITURE RESTRICTION:

2238 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
2239 mitigation for local governments and local businesses to recover costs related to the
2240 county's isolation and quarantine sites, assessment and recovery sites and shelter
2241 deintensification sites established in response to coronavirus disease 2019. The moneys
2242 subject to this expenditure restriction shall support costs incurred for as long as the
2243 isolation and quarantine sites, assessment and recovery sites and shelter deintensification
2244 sites remain operational.

2245 P1 PROVIDED THAT:

2246 Of this appropriation, \$250,000 shall not be expended or encumbered until the
2247 facilities management division, in consultation with the office of equity and social justice,
2248 facilitates a community-driven process of developing and proposing uses and ownership
2249 structures of the county-owned property located 12th Avenue and East Alder Street in
2250 Seattle, Washington, and transmits a report that describes the details and outcomes of the
2251 community-driven process and a motion that should acknowledge receipt of the report
2252 and a motion acknowledging receipt of the report is passed by the council. The motion
2253 should reference the subject matter, the proviso's ordinance number, ordinance section
2254 and proviso number in both the title and body of the motion.

2255 The report shall include, but not be limited to, the following:

2256 A. Details of the participants in the community-driven process including, but not
2257 be limited to, how participants were recruited, membership makeup of the participants,

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2258 and how participants were compensated for their participation. As required by
2259 Expenditure Restriction ER1 of this section, participants in the community-driven
2260 process must include formerly incarcerated adults and juveniles, representatives from
2261 organizations that represent formerly incarcerated adults and juveniles and individuals
2262 and families that have been involved in the criminal legal system;

2263 B. A description of how the facilities management division coordinated with and
2264 utilized the expertise of the office of equity and social justice to undertake the
2265 community-driven process; and

2266 C. Details of each use or ownership structure for the county-owned property that
2267 was proposed, considered or adopted during the community-driven process including
2268 details of a community land trust structure as required by Expenditure Restriction ER1 of
2269 this section. Details of each use or ownership structure, including the community land
2270 trust structure, must include, but not be limited to, the following:

2271 1. How each use or ownership structure would result in changes to the financial
2272 plan including changes to revenue sources for capital project 1117106, children and
2273 family justice center, if any; and

2274 2. For each use or ownership structure that resulted in changes to revenue
2275 sources for capital project 1117106, children and family justice center, recommendations
2276 from the executive on alternative revenue sources to support the completion of the capital
2277 project.

2278 The facilities management division should electronically file the report and
2279 motion required by this proviso no later than (~~July 31, 2022~~) September 30, 2023, with
2280 the clerk of the council, who shall retain an electronic copy and provide an electronic

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2281 copy to all councilmembers, the council chief of staff and the lead staff for the budget
2282 and fiscal management committee, or its successor.

2283 P2 PROVIDED FURTHER THAT:

2284 Of this appropriation, \$400,000 shall not be expended or encumbered until the
2285 executive, after determining that the North Seattle/Aurora isolation and quarantine site is
2286 no longer needed for the county's response to coronavirus disease 2019, transmits a plan
2287 for alternative use of the site and a motion that should acknowledge receipt of the plan
2288 and a motion acknowledging receipt of the plan is passed by the council. The motion
2289 should reference the subject matter, the proviso's ordinance number, ordinance section
2290 and proviso number in both the title and body of the motion.

2291 The plan shall include, but not be limited to, the following:

2292 A. Information on whether use of the site can be extended, the costs associated
2293 with extending the use of the site including any lease costs and lease terms should a lease
2294 be established with the city of Seattle, the current owners of the property;

2295 B. Details as to how the site can be repurposed as a hygiene center, respite site
2296 and sanitation station for individuals experiencing homelessness, which shall include the
2297 estimated capital or tenant improvement costs associated with repurposing the site; and

2298 C. Details as to how the site could be used for future isolation and quarantine
2299 needs should a need arise in the future.

2300 The executive should electronically file the report and motion required by this
2301 proviso no later than July 31, 2022, with the clerk of the council, who shall retain an
2302 electronic copy and provide an electronic copy to all councilmembers, the council chief

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2303 of staff and the lead staff for the budget and fiscal management committee, or its
2304 successor.

2305 P3 PROVIDED FURTHER THAT:

2306 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2307 executive transmits a plan to establish a hygiene center near City Hall park. The plan
2308 shall be transmitted as part of the report as requested in Motion 15955 related to plans for
2309 assessing and addressing safety concerns relating to City Hall park and the King County
2310 Courthouse. The report, including the plan should reference the subject matter, the
2311 proviso's ordinance number, ordinance section and proviso number.

2312 The plan shall include, but not be limited to, the following:

2313 A. Cost analysis of a hygiene center as described in the Facilities Management
2314 Division Recommendations for Implementation of Hygiene Facilities Proviso Response,
2315 included as Attachment A to Motion 15153;

2316 B. Strategies to collaborate with the city of Seattle and other organizations to
2317 establish and support a hygiene center;

2318 C. Options of potential locations near City Hall park for the hygiene center;

2319 D. An implementation timeline to establish the hygiene center; and

2320 E. A plan to support the ongoing operations of the hygiene center.

2321 The executive should electronically file the plan required by this proviso no later
2322 than January 15, 2022, with the clerk of the council, who shall retain an electronic copy
2323 and provide an electronic copy to all councilmembers, the council chief of staff and the
2324 lead staff for the budget and fiscal management committee, or its successor.

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2325 SECTION 73. Ordinance 19210, Section 120, as amended, is hereby amended as
2326 follows:

2327 OFFICE OF RISK MANAGEMENT SERVICES - From the risk management
2328 fund there is hereby appropriated to:

2329	Office of risk management services	\$35,000,000
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2330 SECTION 74. Ordinance 19210, Section 121, as amended, is hereby amended as
2331 follows:

2332 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
2333 department of information technology operating fund there is hereby appropriated to:

2334	King County information technology services	\$24,709,000
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2335 SECTION 75. Ordinance 19210, Section 126, as amended, is hereby amended as
2336 follows:

2337 UNLIMITED GENERAL OBLIGATION BOND REDEMPTION - From the
2338 unlimited general obligation bond redemption fund there is hereby appropriated to:

2339	Unlimited general obligation bond redemption	\$1,391,000
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2340 SECTION 76. Ordinance 19210, Section 127, as amended, is hereby amended as
2341 follows:

2342 WASTEWATER TREATMENT DEBT SERVICE - From the water quality
2343 revenue bond fund there is hereby appropriated to:

2344	Wastewater treatment debt service	\$136,915,000
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2345 SECTION 77. Ordinance 19210, Section 129, as amended, is hereby amended to
2346 read as follows:

2347 From the several capital improvement project funds there are hereby b

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2348 disappropriated (((~~\$300,000~~))) (\$13,675,044)

2349 SECTION 78. The council directs that section 77 of this ordinance takes effect

2350 before section 79 of this ordinance.

2351 SECTION 79. Ordinance 19210, Section 129, as amended, is hereby amended to

2352 read as follows:

2353 From the several capital improvement project funds there are hereby appropriated

2354 and authorized to be disbursed the following amounts for the specific projects identified

2355 in Attachment B to this ordinance (Proposed Ordinance 2021-xxxx).

2356	Fund Fund Name	2021-2022
2357	3151 CONSERVATION FUTURES	\$0
2358	3160 PARKS RECREATION AND OPEN SPACE	\$19,538,000
2359	3230 DEPARTMENT OF PUBLIC HEALTH TECHNOLOGY CAPITAL	\$336,043
2360	3240 DEPARTMENT OF COMMUNITY AND HUMAN SERVICES	
2361	TECHNOLOGY CAPITAL	\$330,000
2362	3280 GENERAL FUND TECHNOLOGY CAPITAL	\$2,022,949
2363	3421 MAJOR MAINTENANCE RESERVE	\$939,161
2364	3581 PARKS CAPITAL	\$0
2365	3611 WATER QUALITY CONSTRUCTION	\$1,328,601
2366	3760 UNINCORPORATED KING COUNTY CAPITAL	(\$8,800,000)
2367	3771 INFORMATION TECHNOLOGY SERVICES CAPITAL	\$1,560,912
2368	3781 DEPARTMENT OF INFORMATION	
2369	TECHNOLOGY CAPITAL	(((\$15,093,110))) \$28,768,154
2370	3901 SOLID WASTE CONSTRUCTION	\$3,767,818

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2371 3951 BUILDING REPAIR AND REPLACEMENT \$11,502,124

2372 TOTAL CAPITAL IMPROVEMENT PROGRAM ((\$35,880,718)) \$61,293,762

2373 ER1 EXPENDITURE RESTRICTION:

2374 Of this appropriation for a new capital project in the unincorporated King County

2375 capital fund, fund 3760, \$1,000,000 shall be expended or encumbered solely for

2376 construction of a White Center Community Development Association's White Center

2377 Community HUB (Hope, Unity, and Belonging) project.

2378 ER2 EXPENDITURE RESTRICTION:

2379 Of this appropriation for a new capital project in the parks capital fund, fund

2380 3581, \$500,000 shall be expended or encumbered solely for acquisition of the tax parcels

2381 known as the Kosalos parcels, numbered 2426049033, 2426049032 and 2426049015, for

2382 open space purposes.

2383 ER3 EXPENDITURE RESTRICTION:

2384 Of this appropriation, \$20,000 shall be expended or encumbered solely for

2385 recreation and open space opportunities in unincorporated King County that are identified

2386 in consultation with staff of King County council district nine.

2387 ER4 EXPENDITURE RESTRICTION:

2388 Of this appropriation for a new capital project in the parks capital fund, fund

2389 3581, \$250,000 shall be expended or encumbered solely to act as a local match for a

2390 Federal Emergency Management Agency hazard mitigation grant award for tax parcel

2391 1023079036.

2392 ER5 EXPENDITURE RESTRICTION:

2393 Of this appropriation for capital project 1137294, Public Trail Pass Thru, \$50,000

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2394 shall be expended or encumbered solely for the city of Woodinville to develop public
2395 trail projects in accordance with the terms of an agreement between the city and the
2396 county.

2397 ER7 EXPENDITURE RESTRICTION:

2398 Of this appropriation for capital project 1139245, Eastrail Fiber Development
2399 project, up to \$300,000 may be encumbered or expended solely for the development of a
2400 request for information ("RFI") for the Eastrail Fiber Development project that will
2401 solicit interest from vendors to provide services for public, public-private and private
2402 business models related to the development, construction and service of fiber
2403 infrastructure similar to the Eastrail Fiber Development project, issuance of a RFI and
2404 review of the vendor responses; and such development, issuance and review shall require
2405 the participation of at least one council representative.

2406 To be responsive to the RFI, a vendor must provide information related to the
2407 public business model. It is expected that the vendors deemed responsive to the RFI will
2408 be invited to submit a request for proposal for the Eastrail Fiber Development project.

2409 ~~((For the purpose of this expenditure restriction: "private business model" means~~
2410 ~~the vendor funds all construction, owns all infrastructure except for a minimum of one~~
2411 ~~conduit and fiber installed in that conduit, maintains all infrastructure and provides retail~~
2412 ~~and wholesale services; "public private business model" means the same as a private~~
2413 ~~business model, except Eastrail owner cities and the county help defray the vendor's~~
2414 ~~capital outlay, such as providing the vendor a credit against rent; and "public business~~
2415 ~~model" means Eastrail owner cities and the county fund all construction, own all~~
2416 ~~infrastructure, and lease a portion to a fiber company to deliver retail and wholesale~~

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2417 ~~services and to maintain all infrastructure.))~~

2418 ER8 EXPENDITURE RESTRICTION:

2419 Of this appropriation for a new capital project in the parks, recreation and open
2420 space fund, \$7,800,000 shall be expended or encumbered solely for construction of a
2421 Skyway community center and related capital project costs.

2422 P1 PROVIDED THAT:

2423 Of this appropriation, for capital project 1139844, DLS URBAN UKC INVEST,
2424 \$5,000,000 shall not be expended or encumbered until the executive transmits a plan for a
2425 community-driven decision-making process to allow for an equitable allocation of
2426 resources for urban unincorporated area investments ("the participatory budget process")
2427 and a motion that should acknowledge receipt of the plan and a motion acknowledging
2428 receipt of the plan is passed by the council. The motion should reference the subject
2429 matter, the proviso's ordinance number, ordinance section and proviso number in both the
2430 title and body of the motion.

2431 The plan will implement the participatory budget process to be used by the county
2432 for investments in urban unincorporated area. The plan shall include, but not be limited
2433 to, the following:

2434 A. A detailed description of the participatory budget process;

2435 B. Identification of how the revenue sources, including, but not limited to, the
2436 proceeds from marijuana excise tax revenue and bond proceeds in the unincorporated
2437 King County capital fund, will be expended using the participatory budget process;

2438 C. A description of how the department of local services will coordinate with and
2439 utilize the expertise of the office of equity and social justice to undertake a robust

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2440 community engagement process that uses either the "county and community work
2441 together" or "community directs action" levels of engagement as outlined in the office of
2442 equity and social justice's community engagement guide for the participatory budget
2443 process;

2444 D. Details of the community advisory board including, but not limited to,
2445 recruitment of board members, membership makeup of the board, level of authority for
2446 the board, how the board's decisions will interface with or be coordinated with the
2447 community needs list as referenced in K.C.C. 2.16.055, how the board's decisions will be
2448 implemented and compensation for the board members to ensure optimal participation;

2449 E. A description of how the department of local services will conduct community
2450 engagement with the residents and businesses of the urban unincorporated area that are
2451 not represented on the community advisory board, including targeted community
2452 engagement with communities that have been historically underserved and
2453 disproportionately impacted and those communities that are expected to be positively or
2454 negatively impacted by the decisions made in the participatory budgeting process;

2455 F. A description of how the department of local services will use the tools and
2456 resources developed by the office of equity and social justice, including the equity impact
2457 review tool and language access capabilities, for all components of the participatory
2458 budgeting process described in subsections A. through E. of this proviso;

2459 G. A description of how the processes and tools used and described in
2460 subsections A. through F. of this proviso will result in an equitable distribution of
2461 investments in unincorporated King County; and

2462 H. A description of how the department of local services and the office of equity

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2463 and social justice will coordinate and collaborate with the council district offices that
2464 represent urban unincorporated areas that may receive investments through the
2465 participatory budget process.

2466 The executive should electronically file the plan and motion required by this
2467 proviso no later than August 16, 2021, with the clerk of the council, who shall retain an
2468 electronic copy and provide an electronic copy to all councilmembers, the council chief
2469 of staff and the lead staff for the budget and fiscal management committee, or its
2470 successor.

2471 P3 PROVIDED FURTHER THAT:

2472 Of this appropriation, for capital project 1139245, Eastrail Fiber Development
2473 project, no ~~((monies))~~ moneys shall be expended or encumbered, except as provided in
2474 Expenditure Restriction ER7 of this section, until: (1) the executive transmits the Eastrail
2475 Fiber Development project request for information ("RFI") report required in this
2476 proviso; (2) the executive transmits the Eastrail Fiber Development project plan required
2477 in this proviso; (3) the executive transmits a motion that should approve the project plan;
2478 and (4) a motion approving the plan is passed by the council. The motion should
2479 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
2480 number in both the title and body of the motion.

2481 A. The Eastrail Fiber Development project request for information ("RFI") report
2482 shall be transmitted by September 16, 2022 ~~((no more than two months after responses to
2483 the RFI referenced in Expenditure Restriction ER7 have been received))~~. For the
2484 purposes of this proviso, "fiber capability" refers to the broadband connection for Internet
2485 access and other purposes defined in the Eastrail Fiber Feasibility Report. ~~((Also for~~

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2486 ~~purposes of this proviso, the business model definitions in Expenditure Restriction ER7~~
2487 ~~of this section apply.))~~

2488 The purpose of the RFI is to gather information to analyze the different business
2489 models to providing fiber optic service along the Eastrail corridor and a comparison of
2490 the ~~((costs and))~~ benefits of the differing business models. The Eastrail Fiber
2491 Development project RFI report shall include an analysis of vendors' responses to the
2492 RFI. The RFI must be developed so that vendors' responses will allow the executive to
2493 report on the following:

2494 1. A summary of the RFI process used that includes time advertised, any
2495 outreach or recruitment activities undertaken with potential vendors and the number of
2496 vendor responses received for each of the business models, which are public, public-
2497 private and private;

2498 2. A matrix that summarizes the responses provided by each vendor including:
2499 a. the vendor's name or other unique identifier if anonymity is required; and
2500 b. for every business model proposed by each vendor:

2501 (1) the entity that would own the fiber infrastructure, including the number of
2502 conduits and fiber strands. If joint ownership is proposed, the description shall list the
2503 owners and their percentages of ownership and use and how such percentages were
2504 determined;

2505 (2) the entity that would be responsible for the maintenance and operation of
2506 the fiber infrastructure; and

2507 (3) the benefits to those with property interests in the parcels that comprise
2508 the Eastrail ("Eastrail owners"), including the amount of access to the fiber capability

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2509 each of the Eastrail owners would have and how that level of access would be
2510 determined;

2511 ~~((4) the range of vendor estimated capital costs for constructing the Eastrail
2512 Fiber Development project, including a breakdown of the amounts by funding sources
2513 and payors, including any estimated county portion;~~

2514 ~~(5) the range of vendor estimated operating costs and expected payors,
2515 including any estimated county portion; and~~

2516 ~~(6) the range of vendor estimated revenues from leased fiber capability over
2517 the next ten years and how those revenues were calculated;)) and~~

2518 3. An analysis of the benefits and opportunities provided or not provided by
2519 each vendor response related to the following council priorities:

2520 a. increase the capacity and affordability for service to either underserved or
2521 unserved areas of the county, or both, as defined in the county's 2020 Broadband Access
2522 Study, including those residing in affordable and public housing;

2523 b. encourage equitable economic development;

2524 c. preserve or advance the potential for a county-owned broadband system;

2525 d. provide benefits or enhancements for Eastrail users and owners; and

2526 e. provide details and analysis of other benefits proposed by each vendor.

2527 B. The Eastrail Fiber Development project plan shall include, but not be limited
2528 to:

2529 1. Based on the information gathered by the RFI process, the recommended
2530 business model for the fiber infrastructure with the justification for this selection, and an
2531 analysis of how this business model could achieve the council priorities listed in

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2532 subsection A.3. of this proviso;

2533 2. The type of procurement approach to be used;

2534 3. A summary of next steps for the project that includes a project schedule;

2535 4. A list and description of the lease contract or other agreements ("the

2536 agreements") expected to be needed to implement the project and identification of the

2537 agreements that will require either council approval or approval by Eastrail owner cities

2538 or other entities, or both; and

2539 5. A plan for infrastructure governance that describes how decisions will be

2540 made amongst the Eastrail owners and the county.

2541 The executive should file the Eastrail Fiber Development project RFI report,

2542 project plan and motion required by this proviso with the clerk of the council, who shall

2543 retain an electronic copy and provide an electronic copy to all councilmembers, the

2544 council chief of staff and the lead staff for the government accountability and oversight

2545 committee, or its successor.

2546 SECTION 80. Attachments A and B to this ordinance hereby amend Attachment

2547 A to Ordinance 19210, as amended, by adding thereto and inserting therein the projects

2548 listed in Attachments A and B to this ordinance.

2549 SECTION 81. Ordinance 19307, Section 81, as amended, is hereby amended as

2550 follows:

2551 GENERAL FUND TRANSFER TO KING COUNTY INFORMATION

2552 TECHNOLOGY - From the general fund there is hereby appropriated to:

2553 General fund transfer to King County information technology \$1,669,000

19479 Attachment A Capital Improvement Program - Eastrail Fiber Disappropriation Dated 08.16.2022

2022 3rd Omnibus - Executive Proposed

3781 DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1139245	KCIT EASTRAIL FIBER DVLPMT STANDALONE		✓	(\$13,375,044)	\$0	\$0	(\$13,375,044)
3781 - ITS CAPITAL		Total		(\$13,375,044)	\$0	\$0	(\$13,375,044)
Grand Total				(\$13,375,044)	\$0	\$0	(\$13,375,044)

Note to Attachment A: PSB is working with Finance to update the abbreviated fund names in EBS with the legal fund names from King County Code (KCC) 4A.200. To mitigate confusion in naming convention, PSB has updated the fund name in the fund section header to be the legal name from KCC 4A.200, while the fund names in fund totals section retain the Finance/EBS names.

19479 Attachment B Capital Improvement Program Dated 08.16.2021

2022 3rd Omnibus - Executive Proposed

3151 CONSERVATION FUTURES FUND						
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1047347	WLCF KC ISSAQUAH CREEK PRTCTN STANDALONE			\$375,000	\$0	\$0
1116259	WLCF SEA Kubota Green Add STANDALONE			(\$437,786)	\$0	\$0
1116264	WLCF KC MASTER STANDALONE			(\$564,808)	\$0	\$0
1126743	WLCF KC GREEN NEWAUKUM CREEK STANDALONE			\$150,000	\$0	\$0
1129235	WLCF SEA LONGFELLOW CREEK ADDITION STANDALONE			\$314,840	\$0	\$0
1129271	WLCF KC FARMLAND EASE SAMMAMISH APD/TDR STANDALONE			(\$30,445)	\$0	\$0
1129272	WLCF KC FARMLAND ACQ GREEN APD/TDR STANDALONE			(\$416,691)	\$0	\$0
1132069	WLCF FED HYLEBOS W/SHED CONS STANDALONE			(\$1,000,000)	\$0	\$0
1133812	WLCF KC SNOQUALMIE VALLEY TRAIL NORTH STANDALONE			(\$125,000)	\$0	\$0
1134923	WLCF KC MASTER 2020 BOND PROGRAMMATIC			\$0	\$0	\$0
1136833	WLCF NP FOR EAST HYLEBOS WATERSHED CONSERV STANDALONE			\$1,000,000	\$0	\$0
1136835	WLCF KC EASTSIDE RAIL CORRIDOR WILBURTON GAP STANDALONE			(\$10,110)	\$0	\$0
1136847	WLCF KC VASHON STREAMS & ESTUARIES STANDALONE			\$670,000	\$0	\$0
1137238	WLCF KC MASTER 2021 BOND PROGRAMMATIC			\$0	\$0	\$0

19479 Attachment B Capital Improvement Program Dated 08.16.2021

2022 3rd Omnibus - Executive Proposed

1139013	WLCF KC MASTER 2022 BOND PROGRAMMATIC			\$0	\$0	\$0
1143298	King County - North Green River STANDALONE			\$37,500	\$0	\$0
1143299	King County - Vashon Parks District STANDALONE			\$37,500	\$0	\$0
3151 - CONSERV FUTURES SUB-FUND		Total		\$0	\$0	\$0

3160 PARKS RECREATION AND OPEN SPACE

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1122161	PSK CENTRAL MAINT FACILITY STANDALONE			\$11,737,256	\$0	\$0
	DNRP Skyway Community Center			\$7,800,000	\$0	\$0
3160 - FMD-PARKS,REC,OPEN SPACE		Total		\$19,537,256	-	-

3230 DEPARTMENT OF PUBLIC HEALTH TECHNOLOGY CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1143496	DPH DENTAL DIGITAL XRAY SOFTWR STANDALONE		✓	\$336,043	\$0	\$0
3230 - DPH TECHNOLOGY CAPITAL		Total		\$336,043	\$0	\$0

3240 DEPARTMENT OF COMMUNITY AND HUMAN SERVICES TECHNOLOGY CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1143568	DCHS Contract Management System Replacement Project		✓	\$330,000	\$606,000	\$0
3240 - DCHS TECHNOLOGY CAPITAL		Total		\$330,000	\$606,000	\$0

3280 GENERAL FUND TECHNOLOGY CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1133724	DPD CASE MGMT SYS REPLACEMENT STANDALONE		✓	\$2,022,949	\$0	\$0

19479 Attachment B Capital Improvement Program Dated 08.16.2021

2022 3rd Omnibus - Executive Proposed

3280 - PSB GENERAL TECHNOLOGY CAPITAL	Total	\$2,022,949	\$0	\$0
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3421 MAJOR MAINTENANCE RESERVE FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1129710	DES FMD MMRF 24/7 FACILITY GROUP-MAJOR REPAIR AND RENEWAL OF BLDG. SYSTEMS			\$939,161	\$0	\$0
3421 - MJR MNTNCE RSRV SUB-FUND		Total		\$939,161	\$0	\$0

3581 PARKS CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1044668	PKS M: Foothills Regional TRL PROGRAMMATIC			\$2,000,000	\$0	\$0
1121499	PKS M: BRIDGE & TRESTLE PROGRAM PROGRAMMATIC	✓		(\$1,060,249)	\$0	\$0
1121500	PKS M: REG TRL SURFACE IMPR PROGRAMMATIC	✓		(\$939,751)	\$0	\$0
1123925	PKS EMERALD NCKLCE TR STANDALONE	✓		(\$277,588)	\$0	\$0
1132221	PKS SNOQ VLLY TRL NORTH ACQ STANDALONE	✓		(\$85,000)	\$0	\$0
1132223	PKS ERC WILBURTON ACQ STANDALONE	✓		(\$53,033)	\$0	\$0
1136776	PKS FALL CITY OPEN SPACE STANDALONE	✓		(\$44,113)	\$0	\$0
1136777	PKS LITTLE SI INITIAL ACQ WORK STANDALONE	✓		(\$9,279)	\$0	\$0
1136778	PKS GRN RV NEWAUKUM CRK PRSRV STANDALONE	✓		\$150,000	\$0	\$0
1136784	PKS VASHON STREAM & ESTUARIES STANDALONE			\$235,000	\$0	\$0
1139162	PKS NORTH GREEN RIVER ACQ			\$37,500	\$0	\$0

19479 Attachment B Capital Improvement Program Dated 08.16.2022 2022 3rd Omnibus - Executive Proposed

	STANDALONE					
1139164	PKS FOOTHLL TRL MCPHERSON ACQ STANDALONE	✓		(\$305,000)	\$0	\$0
1139165	PKS LITTLE LAKE FOREST ACQ STANDALONE	✓		(\$9,642)	\$0	\$0
1139167	PKS NEILL POINT NA ADD STANDALONE			\$573,655	\$0	\$0
1139168	PKS VASHON PRK DISTRICT SURPLS STANDALONE			\$37,500	\$0	\$0
1140519	PKS FEMA MITIGATION MATCH STANDALONE	✓		(\$250,000)	\$0	\$0
3581 - PARKS CAPITAL		Total		\$0	\$0	\$0

3611 WATER QUALITY CONSTRUCTION FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1038122	WTC SUNSET HEATH PS FM UPGRADE STANDALONE			\$1,328,601	\$0	\$0
3611 - WATER QUALITY CONST-UNRES		Total		\$1,328,601	\$0	\$0

3760 UNINCORPORATED KING COUNTY CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1139843	DLS Skyway Community Center			(\$7,800,000)	\$0	\$0
1140541	DLS WHITE CENTER HUB STANDALONE	✓		(\$1,000,000)	\$0	\$0
3760 - UNINCORP KING COUNTY CAPITAL		Total		(\$8,800,000)	\$0	\$0

3771 DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1116742	DPH KCIT JHS ELECTRONIC MEDICATION RECORD ADMINISTRATION (eMAR)		✓	\$870,912	\$0	\$0

19479 Attachment B Capital Improvement Program Dated 08.16.2021

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1129763	DAJD Jail Management System STANDALONE		✓	\$690,000	\$0	\$0
3771 - OIRM CAPITAL PROJECTS		Total		\$1,560,912	\$0	\$0

3781 INFORMATION TECHNOLOGY SERVICES CAPITAL FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1143502	KCIT AD Consolidation STANDALONE		✓	\$1,100,000	\$0	\$0
1143504	KCIT MIM Improvements STANDALONE		✓	\$385,000	\$0	\$0
1143506	KCIT API Expansion&Stdzn STANDALONE		✓	\$460,000	\$0	\$0
1139245	KCIT EASTRAIL FIBER DVLPMT STANDALONE		✓	\$13,375,044	\$0	\$0
1143553	KCIT WSBO Infra Duvall STANDALONE			\$13,148,110	\$0	\$0
3781 - ITS CAPITAL		Total		\$28,468,154	\$0	\$0

3901 SOLID WASTE CONSTRUCTION FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1138568	SW TS MAJOR ASSET REHAB PROGRAMMATIC			\$3,767,818	\$0	\$0
3901 - SOLID WASTE CONSTRUCTION		Total		\$3,767,818	\$0	\$0

3951 BUILDING REPAIR AND REPLACEMENT FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26
1142321	DES FMD KCCF OVERHEAD DOOR STANDALONE			(\$497,876)	\$0	\$0
1143571	DES FMD CASCADE BUILDING ACQ STANDALONE			\$12,000,000	\$0	\$0
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$11,502,124	\$0	\$0

Grand Total				\$68,793,018	\$606,000	\$0
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19479 Attachment B Capital Improvement Program Dated 08.16.2021 2022 3rd Omnibus - Executive Proposed

Note to Attachment A: PSB is working with Finance to update the abbreviated fund names in EBS with the legal fund

2

Total 6-Year Budget
\$375,000
(\$437,786)
(\$564,808)
\$150,000
\$314,840
(\$30,445)
(\$416,691)
(\$1,000,000)
(\$125,000)
\$0
\$1,000,000
(\$10,110)
\$670,000
\$0

2

\$0
\$37,500
\$37,500
\$0
Total 6-Year Budget
\$11,737,256
\$7,800,000
\$19,537,256
Total 6-Year Budget
\$336,043
\$336,043
Total 6-Year Budget
\$936,000
\$936,000
Total 6-Year Budget
\$2,022,949

2

\$2,022,949
Total 6-Year Budget
\$939,161
\$939,161
Total 6-Year Budget
\$2,000,000
(\$1,060,249)
(\$939,751)
(\$277,588)
(\$85,000)
(\$53,033)
(\$44,113)
(\$9,279)
\$150,000
\$235,000
\$37,500

2

(\$305,000)
(\$9,642)
\$573,655
\$37,500
(\$250,000)
\$0

Total 6-Year Budget
\$1,328,601
\$1,328,601

Total 6-Year Budget
(\$7,800,000)
(\$1,000,000)
(\$8,800,000)

Total 6-Year Budget
\$870,912

2

\$690,000
\$1,560,912
Total 6-Year Budget
\$1,100,000
\$385,000
\$460,000
\$13,375,044
\$13,148,110
\$28,468,154
Total 6-Year Budget
\$3,767,818
\$3,767,818
Total 6-Year Budget
(\$497,876)
\$12,000,000
\$11,502,124
\$69,399,018

2

names from King

Certificate Of Completion

Envelope Id: C0FAD28E100C4AA39393E606C9CDD727	Status: Completed
Subject: Please DocuSign: Ordinance 19479.docx, Ordinance 19479 Attachment A.xlsx, Ordinance 19479 Attac...	
Source Envelope:	
Document Pages: 114	Signatures: 3
Supplemental Document Pages: 13	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Cherie Camp
Envelopeld Stamping: Enabled	401 5th Ave
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	Suite 100
	Seattle, WA 98104
	Cherie.Camp@kingcounty.gov
	IP Address: 198.49.222.20

Record Tracking

Status: Original	Holder: Cherie Camp	Location: DocuSign
8/17/2022 5:12:02 PM	Cherie.Camp@kingcounty.gov	
Security Appliance Status: Connected	Pool: FedRamp	
Storage Appliance Status: Connected	Pool: King County General (ITD)	Location: DocuSign

Signer Events

Claudia Balducci
 claudia.balducci@kingcounty.gov
 Council Chair
 King County General (ITD)
 Security Level: Email, Account Authentication (None)

Signature

DocuSigned by:

 7E1C273CE9994B6...
 Signature Adoption: Pre-selected Style
 Using IP Address: 198.49.222.20

Timestamp

Sent: 8/17/2022 5:14:46 PM
 Viewed: 8/18/2022 1:50:16 PM
 Signed: 8/18/2022 1:51:11 PM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign
 Supplemental Documents:

Ordinance 19479 Attachment A.xlsx	Viewed: 8/18/2022 1:50:24 PM
	Read: Not Required
	Accepted: Not Required
Ordinance 19479 Attachment B.xlsx	Viewed: 8/18/2022 1:50:35 PM
	Read: Not Required
	Accepted: Not Required

Angel Foss
 Angel.Foss@kingcounty.gov
 Deputy Clerk of the Council
 King County Council
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 C267B914088E4A0...
 Signature Adoption: Pre-selected Style
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 Signed: 8/18/2022 2:05:12 PM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign
 Supplemental Documents:

Ordinance 19479 Attachment A.xlsx	Viewed: 8/18/2022 2:05:02 PM
	Read: Not Required
	Accepted: Not Required
Ordinance 19479 Attachment B.xlsx	Viewed: 8/18/2022 2:05:05 PM
	Read: Not Required
	Accepted: Not Required

Signer Events	Signature	Timestamp
Dow Constantine Dow.Constantine@kingcounty.gov Security Level: Email, Account Authentication (None)	 <p>Signature Adoption: Uploaded Signature Image Using IP Address: 198.49.222.20</p>	<p>Sent: 8/18/2022 2:05:16 PM Viewed: 8/18/2022 3:10:06 PM Signed: 8/18/2022 3:10:57 PM</p>

Electronic Record and Signature Disclosure:
 Accepted: 8/18/2022 3:10:06 PM
 ID: 129141f5-158d-4605-b674-23e63a7d61ab
 Supplemental Documents:

Ordinance 19479 Attachment A.xlsx	Viewed: 8/18/2022 3:10:52 PM Read: Not Required Accepted: Not Required
Ordinance 19479 Attachment B.xlsx	Viewed: 8/18/2022 3:10:54 PM Read: Not Required Accepted: Not Required

In Person Signer Events	Signature	Timestamp
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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Kaitlyn Wiggins
 kwiggins@kingcounty.gov
 Executive Legislative Coordinator
 King County Executive Office
 Security Level: Email, Account Authentication (None)



Sent: 8/18/2022 2:05:16 PM
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Electronic Record and Signature Disclosure:
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	8/17/2022 5:14:46 PM
Certified Delivered	Security Checked	8/18/2022 3:10:06 PM
Signing Complete	Security Checked	8/18/2022 3:10:57 PM
Completed	Security Checked	8/18/2022 3:10:57 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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Required hardware and software

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Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

Enabled Security Settings:	Allow per session cookies
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